

2024 Annual Agency Profile - Alternativa de Transporte Integrado (NTD ID 40094)

Mailing Address: CENTRO GUBERNAMENTAL MINILLAS
SAN JUAN, PR

Website: <https://www.ati.pr.gov>

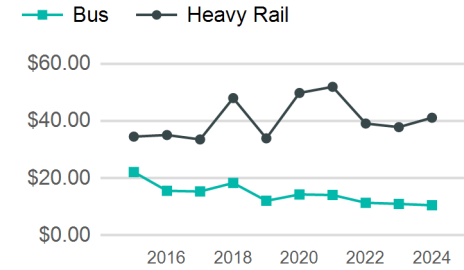
Geographic Coverage

Primary Urbanized Area	San Juan, PR
Square Miles	764
Population	1,844,410
Other Areas Served:	
Service Area Population	701,366
Service Area Sq. Miles	149

Service Consumed

Annual Passenger Miles Traveled (PMT)	19,496,058
Annual Unlinked Trips (UPT)	4,656,053
Average Weekday UPT	15,899
Average Saturday UPT	8,093
Average Sunday UPT	5,000

Operating Expenses per Vehicle Revenue Mile



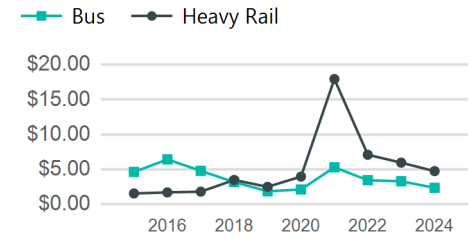
Assets

Revenue Vehicles	124
Service Vehicles	61
Facilities	30
Lane Miles	15.3
Track Miles	40.23

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,734,466
Annual Vehicle/Passenger Car Revenue Hours (VRH)	178,245
Vehicles Operated in Maximum Service (VOMS)	57
Vehicles Available for Maximum Service (VAMS)	116

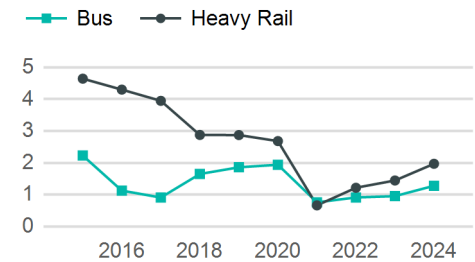
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	1	385	209	371	36	0.00
Heavy Rail	0	32	14,715,729	3,309,381	1,680,283	91,393	20.60
Bus	0	24	4,779,944	1,346,463	1,053,812	86,816	0.00
Total	0	57	19,496,058	4,656,053	2,734,466	178,245	20.60

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$12.06	\$124.33	0.6	5.8	\$11.63	\$21.42
Heavy Rail	\$41.46	\$762.20	2.0	36.2	\$4.73	\$21.05
Bus	\$10.60	\$128.69	1.3	15.5	\$2.34	\$8.30
Total	\$29.56	\$453.51	1.7	26.1	\$4.15	\$17.36

2024 Annual Agency Profile - Alternativa de Transporte Integrado (NTD ID 40094)

2024 Funding Breakdown

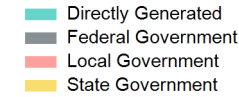
Summary of Operating Expenses (OE)

Labor	\$49,358	0.1%
Materials and Supplies	\$100,668	0.1%
Purchased Transportation	\$61,899,401	76.6%
Other Operating Expenses	\$18,786,743	23.2%
Total Operating Expenses	\$80,836,170	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$371,204</i>	

Sources of Operating Funds Expended

Directly Generated	\$3,696,262
Federal Government	\$21,116,361
Local Government	\$0
State Government	\$56,394,751
Total Operating Funds Expended	\$81,207,374

Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$19,083,248
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$19,083,248

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$4,476	\$130	\$0	\$0	\$0	\$0
Heavy Rail	\$69,659,388	\$2,828,897	\$379,255	\$12,428,182	\$1,004,041	\$543,957
Bus	\$11,172,306	\$291,861	\$4,727,813	\$0	\$0	\$0
Total	\$80,836,170	\$3,120,888	\$5,107,068	\$12,428,182	\$1,004,041	\$543,957

Uses of Capital

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	1	2	100.0%	12.0
Heavy Rail	32	74	131.3%	22.3
Bus	24	40	66.7%	10.7