

2024 Annual Agency Profile - City of Greensboro (NTD ID 40093)

Mailing Address: 300 WEST WASHINGTON ST
GREENSBORO, NC

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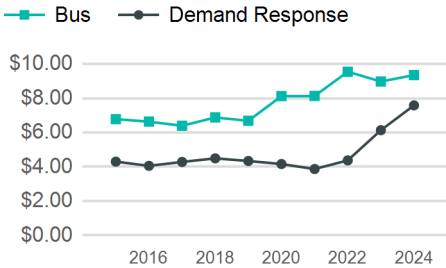
Geographic Coverage

Primary Urbanized Area	Greensboro, NC
Square Miles	169
Population	338,928
Other Areas Served:	
Service Area Population	301,115
Service Area Sq. Miles	139

Service Consumed

Annual Passenger Miles Traveled (PMT)	10,622,775
Annual Unlinked Trips (UPT)	2,541,347
Average Weekday UPT	8,257
Average Saturday UPT	4,735
Average Sunday UPT	3,510

Operating Expenses per Vehicle Revenue Mile



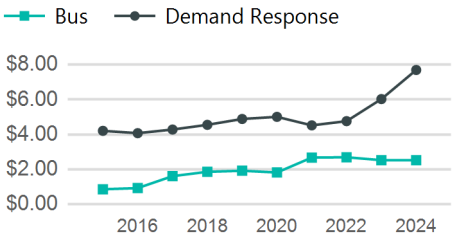
Assets

Revenue Vehicles	100
Service Vehicles	22
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,873,931
Annual Vehicle/Passenger Car Revenue Hours (VRH)	282,708
Vehicles Operated in Maximum Service (VOMS)	82
Vehicles Available for Maximum Service (VAMS)	100

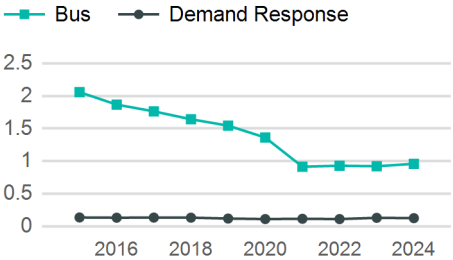
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	41	1,398,591	177,774	1,410,046	94,054	0.00
Bus	0	41	9,224,184	2,363,573	2,463,885	188,654	0.00
Total	0	82	10,622,775	2,541,347	3,873,931	282,708	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$7.63	\$114.43	0.1	1.9	\$7.70	\$60.54
Bus	\$9.42	\$122.97	1.0	12.5	\$2.52	\$9.82
Total	\$8.77	\$120.13	0.7	9.0	\$3.20	\$13.36

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$2,498,632	7.4%	Directly Generated	\$3,824,638	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$2,094,380	6.2%	Federal Government	\$7,325,956		
Purchased Transportation	\$25,743,120	75.8%	Local Government	\$21,222,371		
Other Operating Expenses	\$3,625,625	10.7%	State Government	\$1,657,774		
Total Operating Expenses	\$33,961,757	100.0%	Total Operating Funds Expended	\$34,030,739	Capital Funding Sources	
			Sources of Capital Funds Expended		 Directly Generated Federal Government Local Government State Government	
			Directly Generated	\$0		
			Federal Government	\$445,623		
			Local Government	\$143,721		
			State Government	\$0		
<i>Reconciling OE Cash Expenditures</i>	<i>\$2,771,823</i>		Total Capital Funds Expended	\$589,344		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$10,762,371	\$327,038	\$0	\$0	\$0	\$216,350
Bus	\$23,199,386	\$2,127,333	\$59,006	\$31,349	\$163,272	\$119,367
Total	\$33,961,757	\$2,454,371	\$59,006	\$31,349	\$163,272	\$335,717

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID			Metrics	
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	41	42	2.4%	5.5
			Bus	41	58	41.5%	6.8