

2024 Annual Agency Profile - City of Clarksville (NTD ID 40092)

Mailing Address: 430 BOILLIN LN
CLARKSVILLE, TN

Website: <http://www.ridects.com>

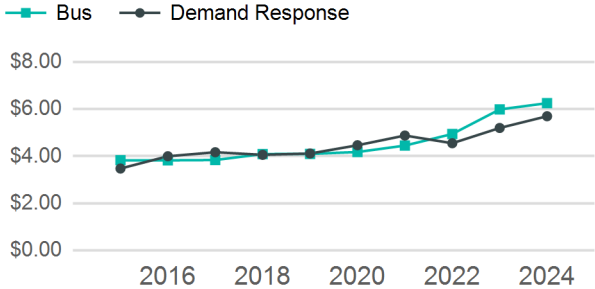
Geographic Coverage

Primary Urbanized/Rural Area	Clarksville, TN--KY
Service Area Population	135,471
Service Area Sq. Miles	105
Other Areas Served:	

Service Consumed

Annual Unlinked Trips (UPT) 552,819

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	47
Service Vehicles	19
Facilities	2

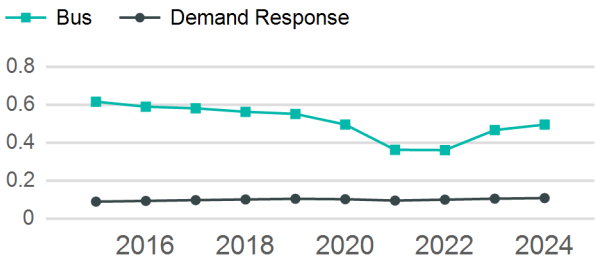
Service Supplied

Annual Vehicle Revenue Miles (VRM)	1,450,857
Annual Vehicle Revenue Hours (VRH)	89,608
Vehicles Operated in Maximum Service (VOMS)	29

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	506,657	17	0	1,023,413	62,711
Demand Response	46,162	12	0	427,444	26,897
Total	552,819	29	0	1,450,857	89,608

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.25	\$101.98	0.5	8.1	\$12.62
Demand Response	\$5.69	\$90.49	0.1	1.7	\$52.72
Total	\$6.09	\$98.53	0.4	6.2	\$15.97

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2024 Funding Breakdown

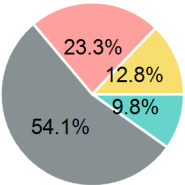
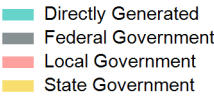
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$6,395,144	\$560,060
Demand Response	\$2,433,816	\$108,483
Total	\$8,828,960	\$668,543

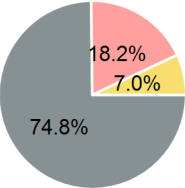
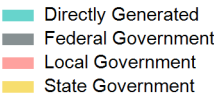
Directly Generated	\$863,486
Federal Government	\$4,776,655
Local Government	\$2,054,804
State Government	\$1,134,015
Total Operating Funds Expended	\$8,828,960



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$639,045
Local Government	\$155,498
State Government	\$59,654
Total Capital Funds Expended	\$854,197



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	7.5
Demand Response	5.1