

2024 Annual Agency Profile - City of Durham (NTD ID 40087)

Mailing Address: 101 CITY HALL PLZ
DURHAM, NC

Website: <http://www.godurhamtransit.org/>

Geographic Coverage

Primary Urbanized Area	Durham, NC
Square Miles	183
Population	396,118
Other Areas Served:	North Carolina Non-UZA
Service Area Population	283,506
Service Area Sq. Miles	93

Assets

Revenue Vehicles	159
Service Vehicles	18
Facilities	5
Lane Miles	
Track Miles	

Service Consumed

Annual Passenger Miles Traveled (PMT)	24,350,930
Annual Unlinked Trips (UPT)	6,540,017
Average Weekday UPT	20,450
Average Saturday UPT	15,277
Average Sunday UPT	9,062

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,923,943
Annual Vehicle/Passenger Car Revenue Hours (VRH)	282,605
Vehicles Operated in Maximum Service (VOMS)	110
Vehicles Available for Maximum Service (VAMS)	148

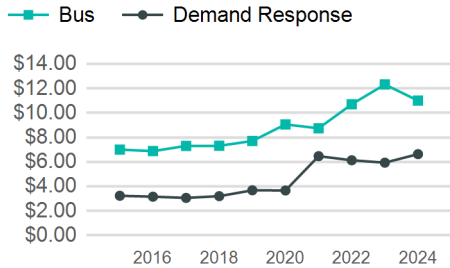
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	70	1,332,794	162,601	1,169,176	70,495	0.00
Bus	0	40	23,018,136	6,377,416	2,754,767	212,110	0.00
Total	0	110	24,350,930	6,540,017	3,923,943	282,605	0.00

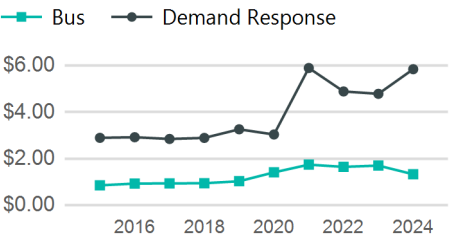
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$6.67	\$110.57	0.1	2.3	\$5.85	\$47.94
Bus	\$11.09	\$144.01	2.3	30.1	\$1.33	\$4.79
Total	\$9.77	\$135.67	1.7	23.1	\$1.57	\$5.86

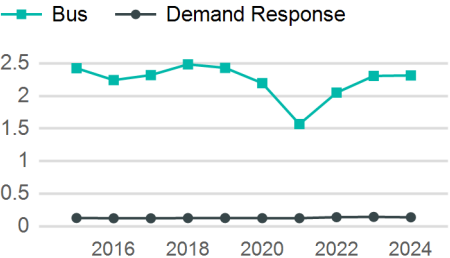
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$994,289	2.6%	Directly Generated	\$271,281	 Directly Generated Federal Government Local Government State Government		
Materials and Supplies	\$2,312,194	6.0%	Federal Government	\$11,254,455			
Purchased Transportation	\$33,627,486	87.7%	Local Government	\$25,290,033			
Other Operating Expenses	\$1,406,711	3.7%	State Government	\$3,358,290			
Total Operating Expenses	\$38,340,680	100.0%	Total Operating Funds Expended	\$40,174,059	Capital Funding Sources		
			Sources of Capital Funds Expended		 Directly Generated Federal Government Local Government State Government		
			Directly Generated	\$0			
			Federal Government	\$1,839,223			
			Local Government	\$661,248			
			State Government	\$805,770			
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,833,379</i>		Total Capital Funds Expended	\$3,306,241			

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$7,794,806	\$0	\$353,646	\$0	\$0	\$0
Bus	\$30,545,874	\$0	\$1,951,342	\$0	\$1,001,253	\$0
Total	\$38,340,680	\$0	\$2,304,988	\$0	\$1,001,253	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	70	85	21.4%	2.8
			Bus	40	63	57.5%	8.8