

2024 Annual Agency Profile - Metropolitan Bus Authority (NTD ID 40086)

Mailing Address: BO MONACILLOS 37 AVE DE DIEGO
SAN JUAN, PR

Website: <https://www.dtop.pr.gov/>

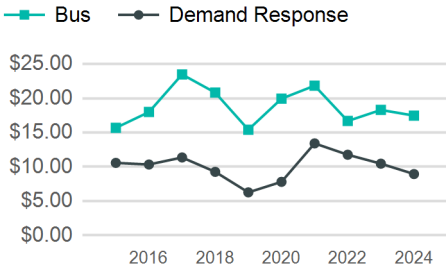
Geographic Coverage

Primary Urbanized Area	San Juan, PR
Square Miles	764
Population	1,844,410
Other Areas Served:	
Service Area Population	1,176,968
Service Area Sq. Miles	198

Service Consumed

Annual Passenger Miles Traveled (PMT)	13,367,502
Annual Unlinked Trips (UPT)	3,079,779
Average Weekday UPT	10,596
Average Saturday UPT	6,327
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



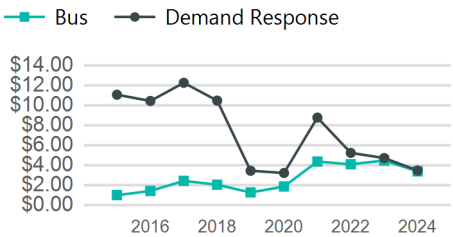
Assets

Revenue Vehicles	142
Service Vehicles	46
Facilities	10
Lane Miles	16.3
Track Miles	16.3

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,855,307
Annual Vehicle/Passenger Car Revenue Hours (VRH)	324,757
Vehicles Operated in Maximum Service (VOMS)	107
Vehicles Available for Maximum Service (VAMS)	142

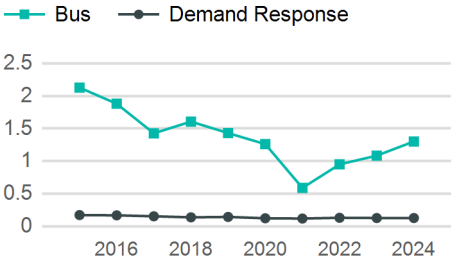
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	28	0	1,404,758	69,595	543,466	57,092	0.00
Bus	79	0	11,962,744	3,010,184	2,311,841	267,665	16.30
Total	107	0	13,367,502	3,079,779	2,855,307	324,757	16.30

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

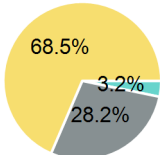
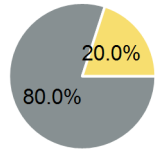
Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$9.00	\$85.63	0.1	1.2	\$3.48	\$70.25
Bus	\$17.58	\$151.86	1.3	11.2	\$3.40	\$13.50
Total	\$15.95	\$140.22	1.1	9.5	\$3.41	\$14.79

2024 Annual Agency Profile - Metropolitan Bus Authority (NTD ID 40086)

2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$32,627,644	71.7%	Directly Generated	\$1,874,963		Directly Generated Federal Government Local Government State Government
Materials and Supplies	\$7,647,077	16.8%	Federal Government	\$16,374,193		
Purchased Transportation	\$0	0.0%	Local Government	\$0		
Other Operating Expenses	\$5,262,391	11.6%	State Government	\$39,728,556		
Total Operating Expenses	\$45,537,112	100.0%	Total Operating Funds Expended	\$57,977,712		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0		Directly Generated Federal Government Local Government State Government
			Federal Government	\$2,908,732		
			Local Government	\$0		
			State Government	\$727,183		
<i>Reconciling OE Cash Expenditures</i>	<i>\$16,522,354</i>		Total Capital Funds Expended	\$3,635,915		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$4,888,837	\$68,434	\$0	\$41,153	\$0	\$0
Bus	\$40,648,275	\$504,855	\$0	\$1,183,254	\$2,131,025	\$280,483
Total	\$45,537,112	\$573,289	\$0	\$1,224,407	\$2,131,025	\$280,483

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	28	42	50.0%	5.1
			Bus	79	100	26.6%	9.9