

# 2024 Annual Agency Profile - City of Kingsport (NTD ID 40080)

**Mailing Address:** 415 BROAD ST  
KINGSPORT, TN

**Website:** <http://www.kingsporttransit.org/>

## Geographic Coverage

**Primary Urbanized/Rural Area** Kingsport, TN--VA  
**Service Area Population** 55,442  
**Service Area Sq. Miles** 54  
**Other Areas Served:**

## Assets

**Revenue Vehicles** 29  
**Service Vehicles** 2  
**Facilities** 5

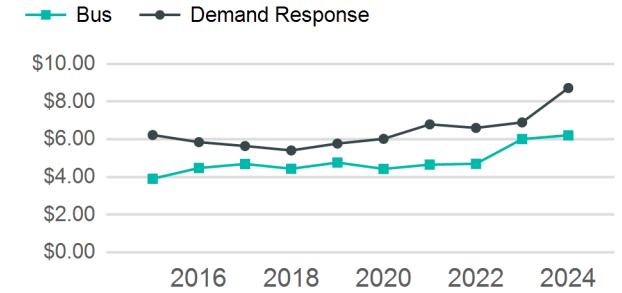
## Service Consumed

**Annual Unlinked Trips (UPT)** 82,722

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 247,039  
**Annual Vehicle Revenue Hours (VRH)** 17,456  
**Vehicles Operated in Maximum Service (VOMS)** 11

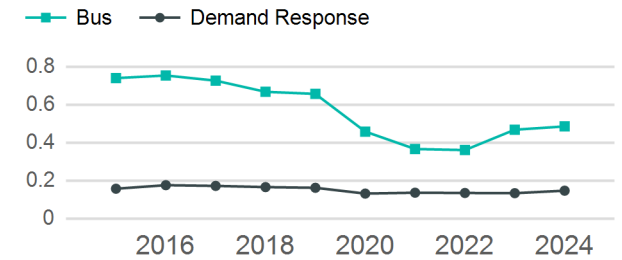
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	66,562	5	0	137,085	9,036
Demand Response	16,160	6	0	109,954	8,420
<b>Total</b>	<b>82,722</b>	<b>11</b>	<b>0</b>	<b>247,039</b>	<b>17,456</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.21	\$94.25	0.5	7.4	\$12.79
Demand Response	\$8.72	\$113.88	0.1	1.9	\$59.33
<b>Total</b>	<b>\$7.33</b>	<b>\$103.72</b>	<b>0.3</b>	<b>4.7</b>	<b>\$21.89</b>

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## 2024 Funding Breakdown

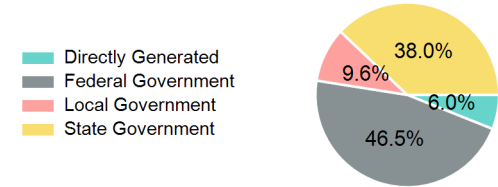
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$851,643	\$30,929
Demand Response	\$958,837	\$29,051
<b>Total</b>	<b>\$1,810,480</b>	<b>\$59,980</b>

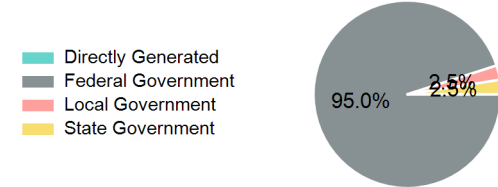
### Sources of Operating Funds Expended

Directly Generated	\$108,980
Federal Government	\$841,147
Local Government	\$172,950
State Government	\$687,403
<b>Total Operating Funds Expended</b>	<b>\$1,810,480</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$46,046
Local Government	\$1,203
State Government	\$1,203
<b>Total Capital Funds Expended</b>	<b>\$48,452</b>

## 2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

Mode	Average Fleet Age in Years
Bus	7.3
Demand Response	5.2