2024 Annual Agency Profile - Cobb County (NTD ID 40078)

Mailing Address:	100 CHEROKEE ST STE 500 MARIETTA, GA	**Website:**	https://www.cobbcounty.org/transportation/cobblinc

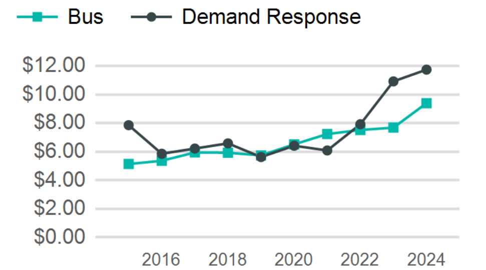
Geographic Coverage

Primary Urbanized Area	Atlanta, GA
Square Miles	2,553
Population	5,100,112
Other Areas Served:	
Service Area Population	776,743
Service Area Sq. Miles	210

Service Consumed

Annual Passenger Miles Traveled (PMT)	5,607,791
Annual Unlinked Trips (UPT)	1,096,025
Average Weekday UPT	3,486
Average Saturday UPT	2,313
Average Sunday UPT	1,706

Operating Expenses per Vehicle Revenue Mile



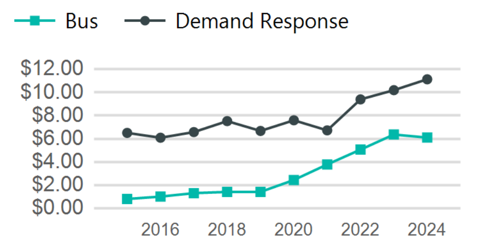
Assets

Revenue Vehicles	108
Service Vehicles	11
Facilities	13
Lane Miles	19.5
Track Miles	19.5

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,698,350
Annual Vehicle/Passenger Car Revenue Hours (VRH)	250,396
Vehicles Operated in Maximum Service (VOMS)	76
Vehicles Available for Maximum Service (VAMS)	101

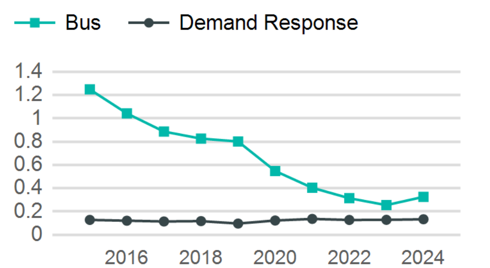
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Bus	0	9	319,067	21,486	159,062	5,745	0.00
Demand Response	0	14	438,304	55,329	412,873	33,268	0.00
Bus	0	53	4,850,420	1,019,210	3,126,415	211,383	0.00
Total	**0**	**76**	**5,607,791**	**1,096,025**	**3,698,350**	**250,396**	**0.00**

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

	Service Efficiency		Service Effectiveness			
Mode	**OE per VRM**	**OE per VRH**	**UPT per VRM**	**UPT per VRH**	**OE per PMT**	**OE per UPT**
Commuter Bus	$11.35	$314.16	0.1	3.7	$5.66	$49.70
Demand Response	$11.82	$146.67	0.1	1.7	$11.13	$88.19
Bus	$9.46	$139.91	0.3	4.8	$6.10	$29.02
Total	**$9.60**	**$141.86**	**0.3**	**4.4**	**$6.33**	**$32.41**

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	$1,353,864	3.8%
Materials and Supplies	$2,651,746	7.5%
Purchased Transportation	$28,649,985	80.7%
Other Operating Expenses	$2,865,560	8.1%
Total Operating Expenses	**$35,521,155**	**100.0%**
Reconciling OE Cash Expenditures	*$7,373,855*	
Purchased Transportation Reported Separately	*$737,081*	

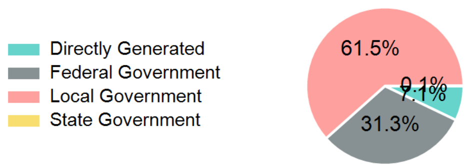
Sources of Operating Funds Expended

Directly Generated	$2,630,210
Federal Government	$11,587,222
Local Government	$22,754,625
State Government	$22,500
Total Operating Funds Expended	**$36,994,557**

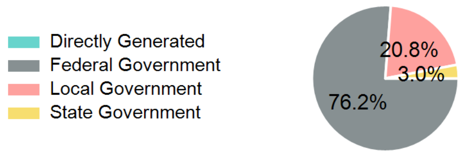
Sources of Capital Funds Expended

Directly Generated	$0
Federal Government	$5,447,374
Local Government	$1,485,968
State Government	$214,133
Total Capital Funds Expended	**$7,147,475**

Operating Funding Sources



Capital Funding Sources



Operating Expense Detail / Uses of Capital

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Bus	$1,067,768	$16,779	$395,343	$0	$0	$0
Demand Response	$4,879,327	$30,178	$2,485,018	$0	$0	$0
Bus	$29,574,060	$1,506,143	$0	$2,221,517	$0	$2,045,597
Total	**$35,521,155**	**$1,553,100**	**$2,880,361**	**$2,221,517**	**$0**	**$2,045,597**

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Bus	9	10	11.1%	16.4
Demand Response	14	21	50.0%	0.6
Bus	53	70	32.1%	6.3