

# 2024 Annual Agency Profile - South Florida Regional Transportation Authority (NTD ID 40077)

**Mailing Address:** 801 NW 33RD ST  
POMPANO BEACH, FL

**Website:** <http://www.tri-rail.com/>

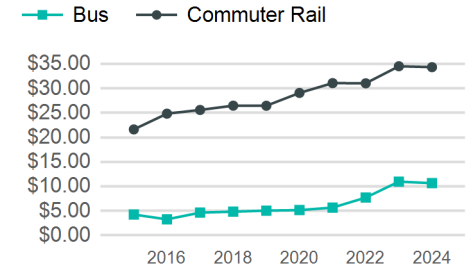
## Geographic Coverage

<b>Primary Urbanized Area</b>	Miami--Fort Lauderdale, FL
<b>Square Miles</b>	1,244
<b>Population</b>	6,077,522
<b>Other Areas Served:</b>	
<b>Service Area Population</b>	156,313
<b>Service Area Sq. Miles</b>	32

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	114,153,330
<b>Annual Unlinked Trips (UPT)</b>	4,734,143
<b>Average Weekday UPT</b>	14,870
<b>Average Saturday UPT</b>	8,817
<b>Average Sunday UPT</b>	7,582

**Operating Expenses per Vehicle Revenue Mile**



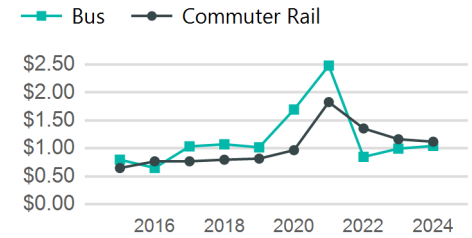
## Assets

<b>Revenue Vehicles</b>	71
<b>Service Vehicles</b>	19
<b>Facilities</b>	42
<b>Lane Miles</b>	
<b>Track Miles</b>	167.7

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	3,780,633
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	143,847
<b>Vehicles Operated in Maximum Service (VOMS)</b>	46
<b>Vehicles Available for Maximum Service (VAMS)</b>	63

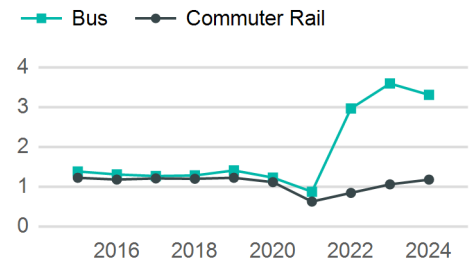
**Operating Expenses per Passenger Mile**



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Rail	0	43	112,800,856	4,299,794	3,649,278	129,076	150.80
Bus	0	3	1,352,474	434,349	131,355	14,771	0.00
<b>Total</b>	<b>0</b>	<b>46</b>	<b>114,153,330</b>	<b>4,734,143</b>	<b>3,780,633</b>	<b>143,847</b>	<b>150.80</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Rail	\$34.59	\$977.91	1.2	33.3	\$1.12	\$29.36
Bus	\$10.75	\$95.56	3.3	29.4	\$1.04	\$3.25
<b>Total</b>	<b>\$33.76</b>	<b>\$887.30</b>	<b>1.3</b>	<b>32.9</b>	<b>\$1.12</b>	<b>\$26.96</b>

# 2024 Annual Agency Profile - South Florida Regional Transportation Authority (NTD ID 40077)

## 2024 Funding Breakdown

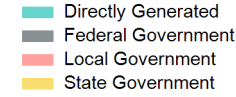
### Summary of Operating Expenses (OE)

Labor	\$11,816,378	9.3%
Materials and Supplies	\$8,312,047	6.5%
Purchased Transportation	\$54,130,408	42.4%
Other Operating Expenses	\$53,377,014	41.8%
<b>Total Operating Expenses</b>	<b>\$127,635,847</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$5,631,291</i>	

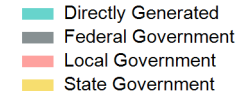
### Sources of Operating Funds Expended

Directly Generated	\$14,759,308
Federal Government	\$58,767,791
Local Government	\$1,205,903
State Government	\$58,534,136
<b>Total Operating Funds Expended</b>	<b>\$133,267,138</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$25,263,972
Local Government	\$7,774,791
State Government	\$7,081,393
<b>Total Capital Funds Expended</b>	<b>\$40,120,156</b>

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Commuter Rail	\$126,224,376	\$14,659,308
Bus	\$1,411,471	\$0
<b>Total</b>	<b>\$127,635,847</b>	<b>\$14,659,308</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$12,547,916	\$20,812,409	\$6,676,118	\$83,713
\$0	\$0	\$0	\$0
<b>\$12,547,916</b>	<b>\$20,812,409</b>	<b>\$6,676,118</b>	<b>\$83,713</b>

## 2024 Asset Management

### Transit Asset Management (TAM) Tier

Tier I (Rail)

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Rail	43	58	34.9%	23.5
Bus	3	5	66.7%	14.2