

2024 Annual Agency Profile - City of Huntsville, Alabama (NTD ID 40071)

Mailing Address: 305 FOUNTAIN CIR SW
HUNTSVILLE, AL

Website: <https://www.huntsvilleal.gov/resident/s/streets/public-transportation/>

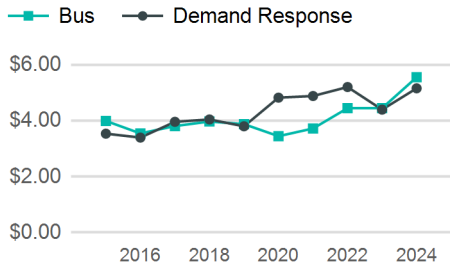
Geographic Coverage

Primary Urbanized Area	Huntsville, AL
Square Miles	215
Population	329,066
Other Areas Served:	
Service Area Population	143,441
Service Area Sq. Miles	68

Service Consumed

Annual Passenger Miles Traveled (PMT)	4,632,031
Annual Unlinked Trips (UPT)	761,075
Average Weekday UPT	2,740
Average Saturday UPT	1,570
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



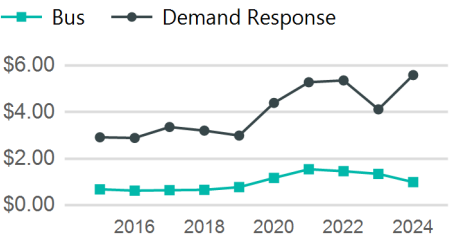
Assets

Revenue Vehicles	47
Service Vehicles	6
Facilities	4
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,286,135
Annual Vehicle/Passenger Car Revenue Hours (VRH)	88,368
Vehicles Operated in Maximum Service (VOMS)	36
Vehicles Available for Maximum Service (VAMS)	65

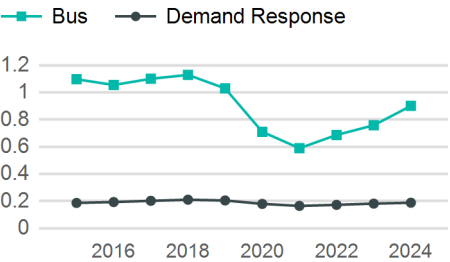
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	19	0	518,166	105,370	558,562	39,354	0.00
Bus	17	0	4,113,865	655,705	727,573	49,014	0.00
Total	36	0	4,632,031	761,075	1,286,135	88,368	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

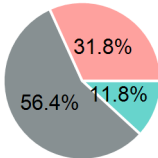
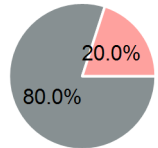
Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$5.19	\$73.68	0.2	2.7	\$5.60	\$27.52
Bus	\$5.59	\$83.01	0.9	13.4	\$0.99	\$6.20
Total	\$5.42	\$78.85	0.6	8.6	\$1.50	\$9.16

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$4,981,240	71.5%	Directly Generated	\$824,053		Directly Generated Federal Government Local Government State Government
Materials and Supplies	\$1,554,344	22.3%	Federal Government	\$3,928,522		
Purchased Transportation	\$0	0.0%	Local Government	\$2,215,351		
Other Operating Expenses	\$432,344	6.2%	State Government	\$0		
Total Operating Expenses	\$6,967,928	100.0%	Total Operating Funds Expended	\$6,967,926		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0		Directly Generated Federal Government Local Government State Government
			Federal Government	\$5,547,143		
			Local Government	\$1,387,158		
			State Government	\$0		
			Total Capital Funds Expended	\$6,934,301		
Reconciling OE Cash Expenditures	\$0					

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$2,899,470	\$189,710	\$509,524	\$34,000	\$0	\$0
Bus	\$4,068,458	\$312,048	\$233,243	\$0	\$6,125,555	\$31,978
Total	\$6,967,928	\$501,758	\$742,767	\$34,000	\$6,125,555	\$31,978

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	19	30	57.9%	6.6
			Bus	17	35	105.9%	5.7