

2024 Annual Agency Profile - East Alabama Regional Planning and Development Commission (NTD ID 40064)

Mailing Address: 1130 QUINTARD AVE STE 300  
ANNISTON, AL

Website: <https://www.earpdc.org/transportation-services/>

Geographic Coverage

Primary Urbanized/Rural Area	Anniston--Oxford, AL
Service Area Population	228,376
Service Area Sq. Miles	3,250
Other Areas Served:	Alabama Non-UZA

Assets

Revenue Vehicles	31
Service Vehicles	
Facilities	1

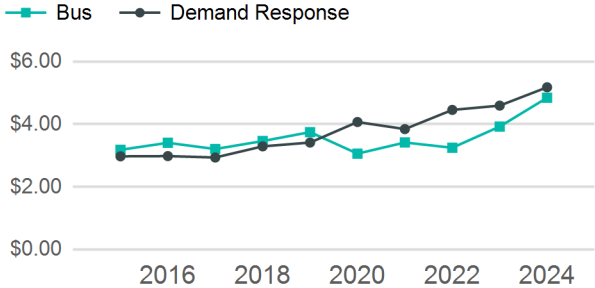
Service Consumed

Annual Unlinked Trips (UPT) 144,840

Service Supplied

Annual Vehicle Revenue Miles (VRM)	465,212
Annual Vehicle Revenue Hours (VRH)	37,169
Vehicles Operated in Maximum Service (VOMS)	28

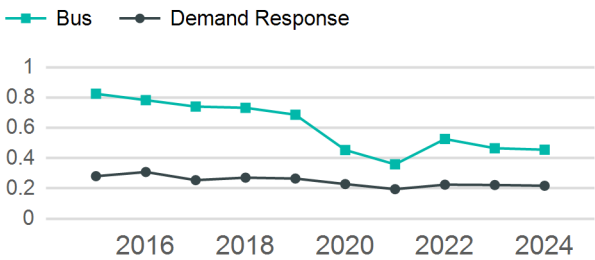
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	83,340	0	4	182,837	13,316
Demand Response	61,500	0	24	282,375	23,853
Total	144,840	0	28	465,212	37,169

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.85	\$66.53	0.5	6.3	\$10.63
Demand Response	\$5.18	\$61.31	0.2	2.6	\$23.78
Total	\$5.05	\$63.18	0.3	3.9	\$16.21

2024 Annual Agency Profile - East Alabama Regional Planning and Development Commission (NTD ID 40064)

2024 Funding Breakdown

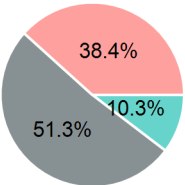
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$885,901	\$29,306
Demand Response	\$1,462,459	\$209,090
Total	\$2,348,360	\$238,396

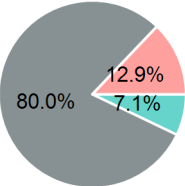
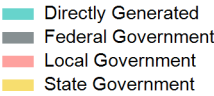
Sources of Operating Funds Expended

Directly Generated	\$242,459
Federal Government	\$1,205,269
Local Government	\$900,663
State Government	\$0
Total Operating Funds Expended	\$2,348,391

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$154,735
Federal Government	\$1,742,751
Local Government	\$280,479
State Government	\$0
Total Capital Funds Expended	\$2,177,965

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	4.6
Demand Response	6.4