

2024 Annual Agency Profile - Brevard Board of County Commissioners (NTD ID 40063)

Mailing Address: 400 SOUTH ST
TITUSVILLE, FL

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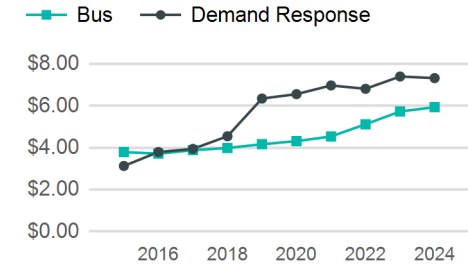
Geographic Coverage

Primary Urbanized Area	Palm Bay--Melbourne, FL
Square Miles	251
Population	510,675
Other Areas Served:	
	Florida Non-UZA, Titusville, FL
Service Area Population	653,703
Service Area Sq. Miles	1,015

Service Consumed

Annual Passenger Miles Traveled (PMT)	13,491,796
Annual Unlinked Trips (UPT)	1,937,619
Average Weekday UPT	6,719
Average Saturday UPT	3,695
Average Sunday UPT	661

Operating Expenses per Vehicle Revenue Mile



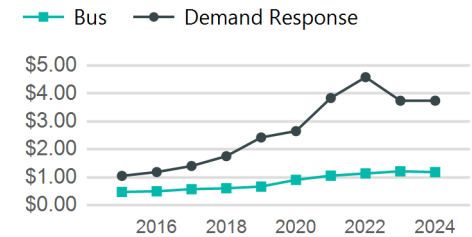
Assets

Revenue Vehicles	149
Service Vehicles	16
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,191,692
Annual Vehicle/Passenger Car Revenue Hours (VRH)	164,998
Vehicles Operated in Maximum Service (VOMS)	91
Vehicles Available for Maximum Service (VAMS)	120

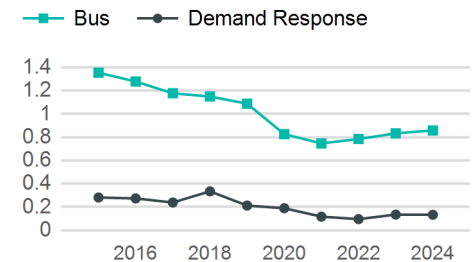
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	33	0	1,291,796	88,057	657,042	47,160	0.00
Bus	35	0	10,661,214	1,811,074	2,110,179	109,454	0.00
Vanpool	0	23	1,538,786	38,488	424,471	8,384	0.00
Total	68	23	13,491,796	1,937,619	3,191,692	164,998	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$7.36	\$102.55	0.1	1.9	\$3.74	\$54.92
Bus	\$5.97	\$115.08	0.9	16.5	\$1.18	\$6.96
Vanpool	\$1.09	\$54.99	0.1	4.6	\$0.30	\$11.98
Total	\$5.61	\$108.45	0.6	11.7	\$1.33	\$9.23

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$9,851,528	55.1%	Directly Generated	\$1,988,429	 Legend: Directly Generated (teal), Federal Government (grey), Local Government (red), State Government (yellow)	
Materials and Supplies	\$2,759,836	15.4%	Federal Government	\$8,132,729		
Purchased Transportation	\$299,557	1.7%	Local Government	\$2,181,481		
Other Operating Expenses	\$4,982,757	27.8%	State Government	\$5,631,978		
Total Operating Expenses	\$17,893,678	100.0%	Total Operating Funds Expended	\$17,934,617		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	 Legend: Directly Generated (teal), Federal Government (grey), Local Government (red), State Government (yellow)	
			Federal Government	\$1,503,933		
			Local Government	\$0		
			State Government	\$70,702		
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,687,000</i>		Total Capital Funds Expended	\$1,574,635		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$4,836,221	\$288,132	\$0	\$0	\$0	\$0
Bus	\$12,596,448	\$1,168,634	\$1,355,804	\$17,847	\$129,487	\$71,497
Vanpool	\$461,009	\$234,320	\$0	\$0	\$0	\$0
Total	\$17,893,678	\$1,691,086	\$1,355,804	\$17,847	\$129,487	\$71,497

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	33	35	6.1%	9.8
			Bus	35	53	51.4%	10.0
			Vanpool	23	32	39.1%	7.1