

2024 Annual Agency Profile - City of Hattiesburg (NTD ID 40060)

Mailing Address: 200 FORREST ST
HATTIESBURG, MS

Website: <https://www.hattiesburgms.com/hct/>

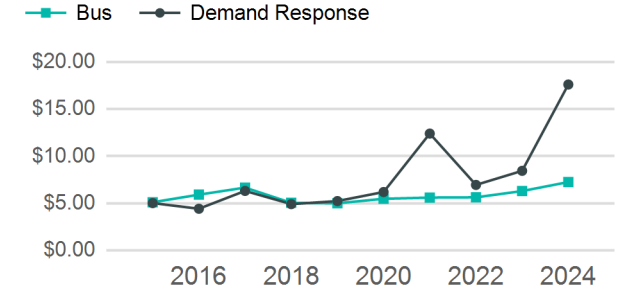
Geographic Coverage

Primary Urbanized/Rural Area Hattiesburg, MS
Service Area Population 51,084
Service Area Sq. Miles 43
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 49,790

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 19
Service Vehicles 4
Facilities 2

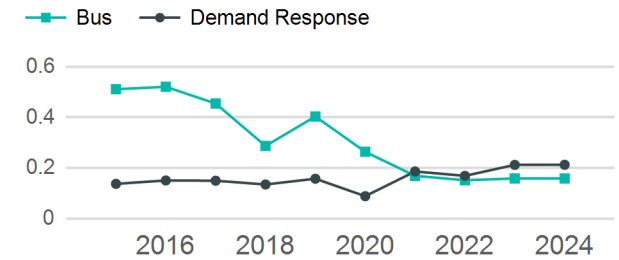
Service Supplied

Annual Vehicle Revenue Miles (VRM) 309,656
Annual Vehicle Revenue Hours (VRH) 16,041
Vehicles Operated in Maximum Service (VOMS) 10

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	47,038	7	0	296,705	12,951
Demand Response	2,752	3	0	12,951	3,090
Total	49,790	10	0	309,656	16,041

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.25	\$166.20	0.2	3.6	\$45.76
Demand Response	\$17.60	\$73.77	0.2	0.9	\$82.83
Total	\$7.69	\$148.40	0.2	3.1	\$47.81

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2024 Funding Breakdown

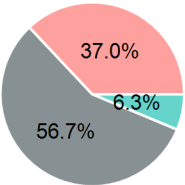
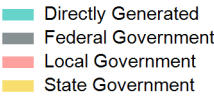
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$2,152,476	\$145,996
Demand Response	\$227,953	\$1,553
Total	\$2,380,429	\$147,549

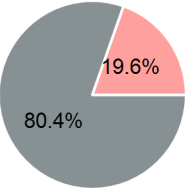
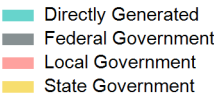
Directly Generated	\$149,452
Federal Government	\$1,349,702
Local Government	\$881,275
State Government	\$0
Total Operating Funds Expended	\$2,380,429



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$351,331
Local Government	\$85,541
State Government	\$0
Total Capital Funds Expended	\$436,872



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	6.2
Demand Response	12.8