

2024 Annual Agency Profile - City of Rome (NTD ID 40058)

Mailing Address: 601 BROAD ST
ROME, GA

Website: <https://www.rome.ga.us/193/Transit>

Geographic Coverage

Primary Urbanized Area	Rome, GA
Square Miles	45
Population	60,403
Other Areas Served:	
Service Area Population	37,713
Service Area Sq. Miles	32

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,328,295
Annual Unlinked Trips (UPT)	230,824
Average Weekday UPT	923
Average Saturday UPT	0
Average Sunday UPT	0

Assets

Revenue Vehicles	20
Service Vehicles	10
Facilities	4
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	373,803
Annual Vehicle/Passenger Car Revenue Hours (VRH)	25,999
Vehicles Operated in Maximum Service (VOMS)	12
Vehicles Available for Maximum Service (VAMS)	16

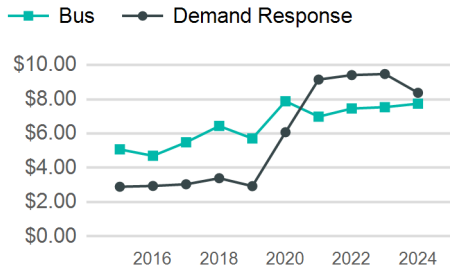
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	6	0	113,795	23,591	102,493	8,845	0.00
Bus	6	0	1,214,500	207,233	271,310	17,154	0.00
Total	12	0	1,328,295	230,824	373,803	25,999	0.00

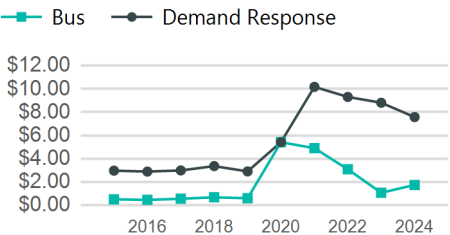
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$8.41	\$97.47	0.2	2.7	\$7.58	\$36.54
Bus	\$7.77	\$122.91	0.8	12.1	\$1.74	\$10.17
Total	\$7.95	\$114.25	0.6	8.9	\$2.24	\$12.87

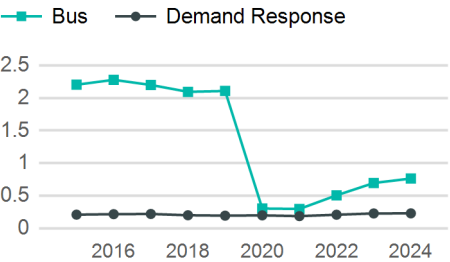
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources			
Labor	\$2,468,800	83.1%	Directly Generated	\$259,712	 Directly Generated Federal Government Local Government State Government			
			Federal Government	\$1,482,112				
			Local Government	\$1,226,262				
			State Government	\$2,406				
			Total Operating Funds Expended	\$2,970,492	Capital Funding Sources			
Materials and Supplies	\$277,730	9.3%	Sources of Capital Funds Expended		 Directly Generated Federal Government Local Government State Government			
Purchased Transportation	\$0	0.0%						
Other Operating Expenses	\$223,962	7.5%						
Total Operating Expenses	\$2,970,492	100.0%						
			Directly Generated	\$0				
			Federal Government	\$60,088				
			Local Government	\$3,945				
			State Government	\$0				
<i>Reconciling OE Cash Expenditures</i>	<i>\$484,768</i>		Total Capital Funds Expended	\$64,033				

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$862,096	\$220,572	\$0	\$0	\$0	\$0
Bus	\$2,108,396	\$0	\$0	\$9,147	\$0	\$54,886
Total	\$2,970,492	\$220,572	\$0	\$9,147	\$0	\$54,886

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	6	8	33.3%	3.8
			Bus	6	8	33.3%	3.9