

2024 Annual Agency Profile - Jackson Transit Authority (NTD ID 40057)

Mailing Address: 38 EUTAH ST
JACKSON, TN

Website: <http://www.ridejta.com/>

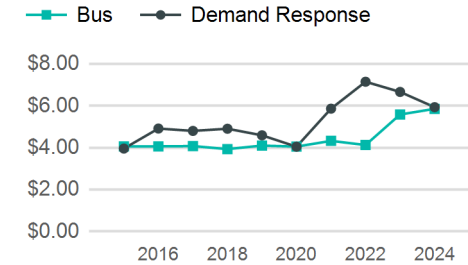
Geographic Coverage

Primary Urbanized Area	Jackson, TN
Square Miles	48
Population	72,809
Other Areas Served:	Tennessee Non-UZA
Service Area Population	68,205
Service Area Sq. Miles	59

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,849,448
Annual Unlinked Trips (UPT)	322,846
Average Weekday UPT	1,083
Average Saturday UPT	918
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



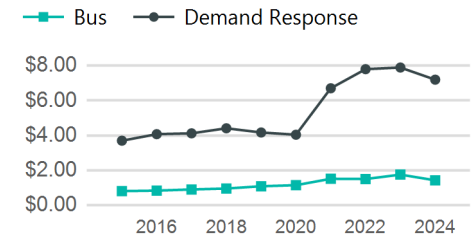
Assets

Revenue Vehicles	26
Service Vehicles	11
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	589,542
Annual Vehicle/Passenger Car Revenue Hours (VRH)	38,506
Vehicles Operated in Maximum Service (VOMS)	13
Vehicles Available for Maximum Service (VAMS)	26

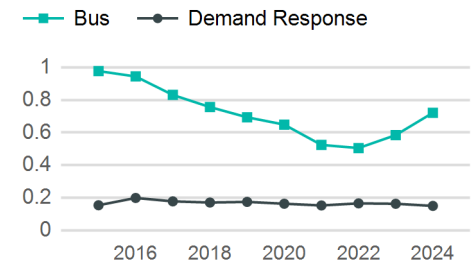
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	6	0	148,647	26,863	179,260	12,824	0.00
Bus	7	0	1,700,801	295,983	410,282	25,682	0.00
Total	13	0	1,849,448	322,846	589,542	38,506	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$5.97	\$83.43	0.1	2.1	\$7.20	\$39.83
Bus	\$5.89	\$94.17	0.7	11.5	\$1.42	\$8.17
Total	\$5.92	\$90.60	0.5	8.4	\$1.89	\$10.81

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$2,432,159	69.7%	Directly Generated	\$389,193	Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$511,358	14.7%	Federal Government	\$1,308,918		
Purchased Transportation	\$0	0.0%	Local Government	\$1,305,669		
Other Operating Expenses	\$544,951	15.6%	State Government	\$484,688		
Total Operating Expenses	\$3,488,468	100.0%	Total Operating Funds Expended	\$3,488,468		
			Sources of Capital Funds Expended		Capital Funding Sources	
Reconciling OE Cash Expenditures	\$644,148		Directly Generated	\$0	Directly Generated Federal Government Local Government State Government	
			Federal Government	\$64,505		
			Local Government	\$8,063		
			State Government	\$8,063		
			Total Capital Funds Expended	\$80,631		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$1,069,867	\$144,476	\$0	\$0	\$38,568	\$41,690
Bus	\$2,418,601	\$236,749	\$0	\$0	\$0	\$373
Total	\$3,488,468	\$381,225	\$0	\$0	\$38,568	\$42,063

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	6	13	116.7%	7.9
			Bus	7	13	85.7%	6.3