

2024 Annual Agency Profile - Pee Dee Regional Transportation Authority (NTD ID 40056)

Mailing Address: 313 S Stadium Rd
Florence, SC

Website: <http://www.pdrta.org/>

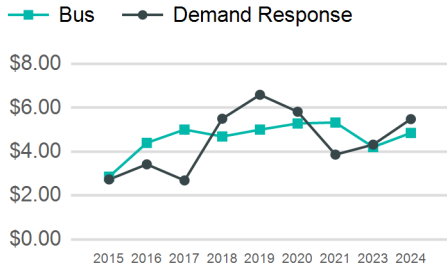
Geographic Coverage

Primary Urbanized Area	Florence, SC
Square Miles	68
Population	89,436
Other Areas Served:	South Carolina Non-UZA
Service Area Population	335,620
Service Area Sq. Miles	3,563

Service Consumed

Annual Passenger Miles Traveled (PMT)	0
Annual Unlinked Trips (UPT)	398,697
Average Weekday UPT	1,477
Average Saturday UPT	440
Average Sunday UPT	94

Operating Expenses per Vehicle Revenue Mile



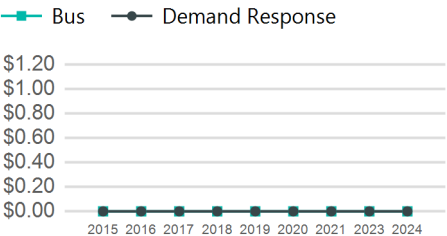
Assets

Revenue Vehicles	56
Service Vehicles	3
Facilities	3
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,232,493
Annual Vehicle/Passenger Car Revenue Hours (VRH)	69,251
Vehicles Operated in Maximum Service (VOMS)	41
Vehicles Available for Maximum Service (VAMS)	50

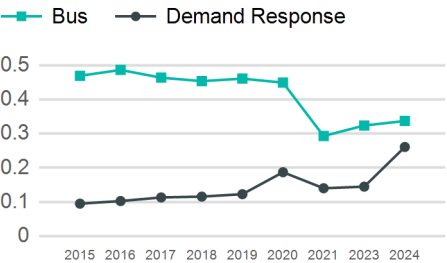
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	15	0	0	56,675	217,283	14,344	0.00
Bus	26	0	0	342,022	1,015,210	54,907	0.00
Total	41	0	0	398,697	1,232,493	69,251	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$5.51	\$83.41	0.3	4.0	\$0.00	\$21.11
Bus	\$4.88	\$90.19	0.3	6.2	\$0.00	\$14.48
Total	\$4.99	\$88.79	0.3	5.8	\$0.00	\$15.42

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$4,701,547	76.5%	Directly Generated	\$1,771,265	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$858,596	14.0%	Federal Government	\$3,129,523		
Purchased Transportation	\$0	0.0%	Local Government	\$670,390		
Other Operating Expenses	\$588,356	9.6%	State Government	\$577,321		
Total Operating Expenses	\$6,148,499	100.0%	Total Operating Funds Expended	\$6,148,499		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$147,141	 Directly Generated Federal Government Local Government State Government	
			Federal Government	\$621,264		
			Local Government	\$0		
			State Government	\$0		
<i>Reconciling OE Cash Expenditures</i>	<i>\$984,059</i>		Total Capital Funds Expended	\$768,405		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$1,196,498	\$5,188	\$0	\$61,385	\$0	\$0
Bus	\$4,952,001	\$738,989	\$326,687	\$254,055	\$73,751	\$52,528
Total	\$6,148,499	\$744,177	\$326,687	\$315,440	\$73,751	\$52,528

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	15	17	13.3%	4.9
			Bus	26	33	26.9%	7.5