

2024 Annual Agency Profile - City of Bristol Tennessee (NTD ID 40055)

Mailing Address: 801 ANDERSON ST
BRISTOL, TN

Website: <http://www.bristoltn.org/142/Transit>

Geographic Coverage

Primary Urbanized/Rural Area Bristol, TN--VA
Service Area Population 27,854
Service Area Sq. Miles 33
Other Areas Served:

Assets

Revenue Vehicles 11
Service Vehicles 1
Facilities 2

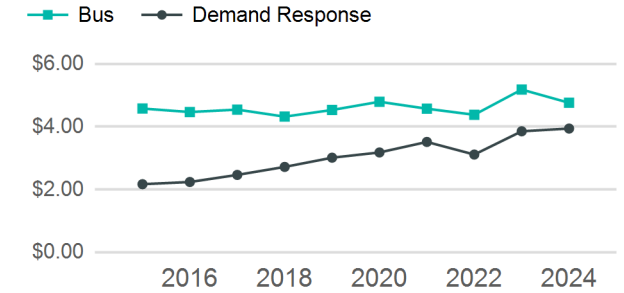
Service Consumed

Annual Unlinked Trips (UPT) 40,816

Service Supplied

Annual Vehicle Revenue Miles (VRM) 166,508
Annual Vehicle Revenue Hours (VRH) 13,468
Vehicles Operated in Maximum Service (VOMS) 7

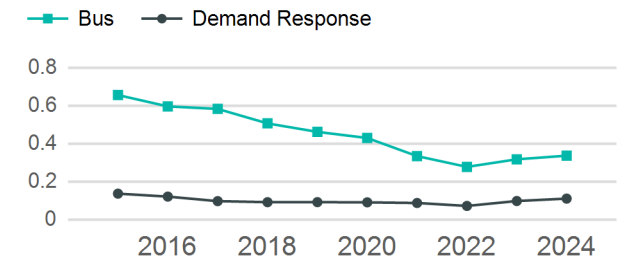
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	33,364	3	0	99,120	7,453
Demand Response	7,452	4	0	67,388	6,015
Total	40,816	7	0	166,508	13,468

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.76	\$63.33	0.3	4.5	\$14.15
Demand Response	\$3.94	\$44.17	0.1	1.2	\$35.66
Total	\$4.43	\$54.78	0.2	3.0	\$18.07

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2024 Funding Breakdown

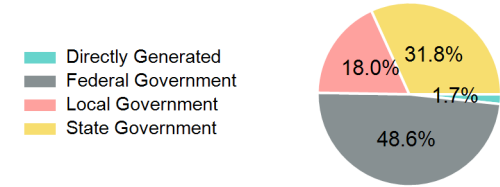
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$472,002	\$11,712
Demand Response	\$265,710	\$866
Total	\$737,712	\$12,578

Sources of Operating Funds Expended

Directly Generated	\$12,578
Federal Government	\$358,194
Local Government	\$132,442
State Government	\$234,498
Total Operating Funds Expended	\$737,712

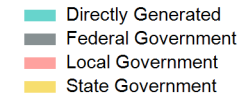
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	4.6
Demand Response	7.7