

2024 Annual Agency Profile - City of Johnson City (NTD ID 40054)

Mailing Address: 601 E MAIN ST
JOHNSON CITY, TN

Website: <http://www.johnsoncitytransit.org/>

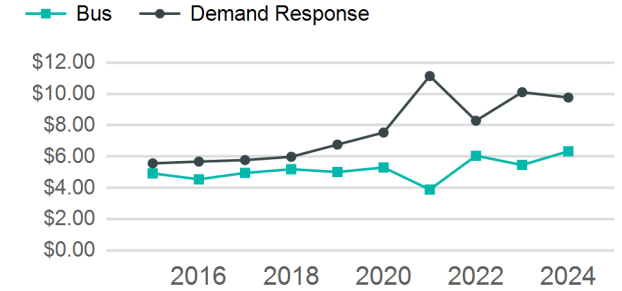
Geographic Coverage

Primary Urbanized/Rural Area Johnson City, TN
Service Area Population 73,337
Service Area Sq. Miles 44
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 386,917

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 38
Service Vehicles 4
Facilities 5

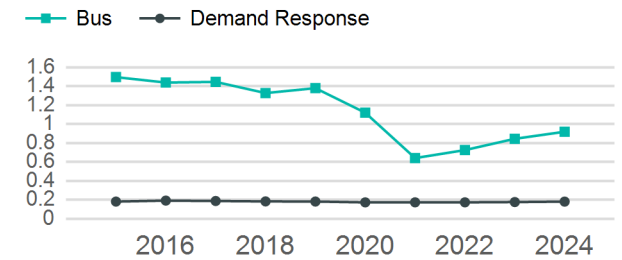
Service Supplied

Annual Vehicle Revenue Miles (VRM) 566,532
Annual Vehicle Revenue Hours (VRH) 43,768
Vehicles Operated in Maximum Service (VOMS) 25

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	354,042	13	0	385,092	27,831
Demand Response	32,875	12	0	181,440	15,937
Total	386,917	25	0	566,532	43,768

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.34	\$87.71	0.9	12.7	\$6.89
Demand Response	\$9.77	\$111.21	0.2	2.1	\$53.91
Total	\$7.44	\$96.27	0.7	8.8	\$10.89

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2024 Funding Breakdown

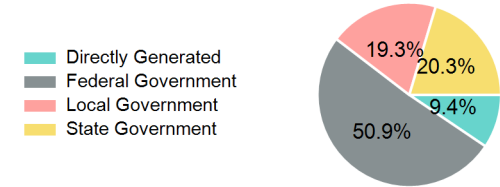
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$2,441,049	\$303,076
Demand Response	\$1,772,287	\$78,970
Total	\$4,213,336	\$382,046

Sources of Operating Funds Expended

Directly Generated	\$396,757
Federal Government	\$2,146,258
Local Government	\$813,504
State Government	\$856,817
Total Operating Funds Expended	\$4,213,336

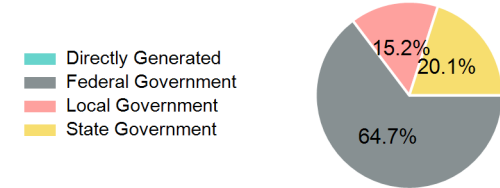
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$382,311
Local Government	\$90,108
State Government	\$118,529
Total Capital Funds Expended	\$590,948

Capital Funding Sources



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.6
Demand Response	5.6