

# 2024 Annual Agency Profile - Greenville Transit Authority (NTD ID 40053)

**Mailing Address:** 205 ARCADIA DR  
GREENVILLE, SC

**Website:** <http://www.ridegreenlink.com/>

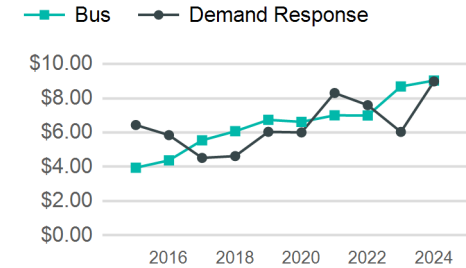
## Geographic Coverage

|                         |                           |
|-------------------------|---------------------------|
| Primary Urbanized Area  | Greenville, SC            |
| Square Miles            | 262                       |
| Population              | 387,271                   |
| Other Areas Served:     |                           |
|                         | Mauldin--Simpsonville, SC |
| Service Area Population | 202,390                   |
| Service Area Sq. Miles  | 94                        |

## Service Consumed

|                                       |           |
|---------------------------------------|-----------|
| Annual Passenger Miles Traveled (PMT) | 4,248,241 |
| Annual Unlinked Trips (UPT)           | 779,381   |
| Average Weekday UPT                   | 2,746     |
| Average Saturday UPT                  | 1,681     |
| Average Sunday UPT                    | 222       |

## Operating Expenses per Vehicle Revenue Mile



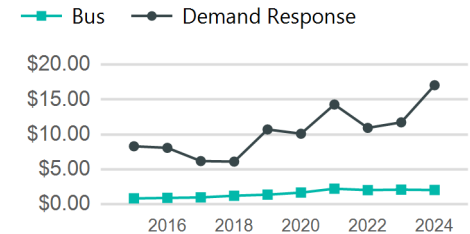
## Assets

|                  |    |
|------------------|----|
| Revenue Vehicles | 33 |
| Service Vehicles | 20 |
| Facilities       | 2  |
| Lane Miles       |    |
| Track Miles      |    |

## Service Supplied

|                                                  |           |
|--------------------------------------------------|-----------|
| Annual Vehicle/Passenger Car Revenue Miles (VRM) | 1,072,057 |
| Annual Vehicle/Passenger Car Revenue Hours (VRH) | 75,753    |
| Vehicles Operated in Maximum Service (VOMS)      | 23        |
| Vehicles Available for Maximum Service (VAMS)    | 33        |

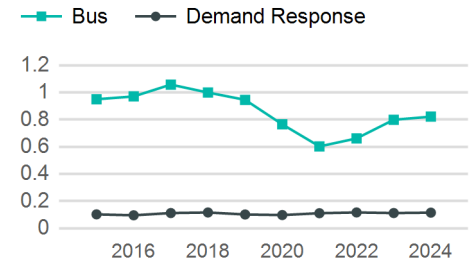
## Operating Expenses per Passenger Mile



## Modal Characteristics

|                 | Directly Operated VOMS | Purchased Transportation VOMS | Annual Passenger Miles Traveled | Annual Unlinked Passenger Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles |
|-----------------|------------------------|-------------------------------|---------------------------------|---------------------------------|------------------------------|------------------------------|----------------------------------------|
| Mode            |                        |                               |                                 |                                 |                              |                              |                                        |
| Demand Response | 7                      | 0                             | 76,305                          | 16,687                          | 144,155                      | 11,539                       | 0.00                                   |
| Bus             | 16                     | 0                             | 4,171,936                       | 762,694                         | 927,902                      | 64,214                       | 0.00                                   |
| <b>Total</b>    | <b>23</b>              | <b>0</b>                      | <b>4,248,241</b>                | <b>779,381</b>                  | <b>1,072,057</b>             | <b>75,753</b>                | <b>0.00</b>                            |

## Unlinked Passenger Trip per Vehicle Revenue Mile



|                 | Service Efficiency |                 | Service Effectiveness |             |               |                |
|-----------------|--------------------|-----------------|-----------------------|-------------|---------------|----------------|
| Mode            | OE per VRM         | OE per VRH      | UPT per VRM           | UPT per VRH | OE per PMT    | OE per UPT     |
| Demand Response | \$9.03             | \$112.76        | 0.1                   | 1.4         | \$17.05       | \$77.97        |
| Bus             | \$9.08             | \$131.27        | 0.8                   | 11.9        | \$2.02        | \$11.05        |
| <b>Total</b>    | <b>\$9.08</b>      | <b>\$128.45</b> | <b>0.7</b>            | <b>10.3</b> | <b>\$2.29</b> | <b>\$12.49</b> |

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2024 Funding Breakdown

| Summary of Operating Expenses (OE)      |                    |                  | Sources of Operating Funds Expended   |                      | Operating Funding Sources                                                            |                                                                                      |
|-----------------------------------------|--------------------|------------------|---------------------------------------|----------------------|--------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|
| Labor                                   | \$6,529,010        | 67.1%            | Directly Generated                    | \$2,161,936          | <br>Directly Generated<br>Federal Government<br>Local Government<br>State Government | <br>Directly Generated<br>Federal Government<br>Local Government<br>State Government |
| Materials and Supplies                  | \$1,593,524        | 16.4%            | Federal Government                    | \$5,042,497          |                                                                                      |                                                                                      |
| Purchased Transportation                | \$0                | 0.0%             | Local Government                      | \$2,153,438          |                                                                                      |                                                                                      |
| Other Operating Expenses                | \$1,608,038        | 16.5%            | State Government                      | \$372,701            |                                                                                      |                                                                                      |
| <b>Total Operating Expenses</b>         | <b>\$9,730,572</b> | <b>100.0%</b>    | <b>Total Operating Funds Expended</b> | <b>\$9,730,572</b>   |                                                                                      |                                                                                      |
|                                         |                    |                  | Sources of Capital Funds Expended     |                      | Capital Funding Sources                                                              |                                                                                      |
|                                         |                    |                  | Directly Generated                    | \$0                  | <br>Directly Generated<br>Federal Government<br>Local Government<br>State Government |                                                                                      |
|                                         |                    |                  | Federal Government                    | \$22,314,807         |                                                                                      |                                                                                      |
|                                         |                    |                  | Local Government                      | \$2,233,893          |                                                                                      |                                                                                      |
|                                         |                    |                  | State Government                      | \$1,800,000          |                                                                                      |                                                                                      |
| <i>Reconciling OE Cash Expenditures</i> | <i>\$2,077,919</i> |                  | <b>Total Capital Funds Expended</b>   | <b>\$26,348,700</b>  |                                                                                      |                                                                                      |
| Operating Expense Detail                |                    |                  | Uses of Capital                       |                      |                                                                                      |                                                                                      |
| Mode                                    | Operating Expenses | Fare Revenues    | Revenue Vehicles                      | Systems and Guideway | Facilities and Stations                                                              | Other                                                                                |
| Demand Response                         | \$1,301,084        | \$42,416         | \$628,942                             | \$0                  | \$0                                                                                  | \$0                                                                                  |
| Bus                                     | \$8,429,488        | \$738,500        | \$0                                   | \$326,902            | \$24,533,881                                                                         | \$858,975                                                                            |
| <b>Total</b>                            | <b>\$9,730,572</b> | <b>\$780,916</b> | <b>\$628,942</b>                      | <b>\$326,902</b>     | <b>\$24,533,881</b>                                                                  | <b>\$858,975</b>                                                                     |

2024 Asset Management

| Transit Asset Management (TAM) Tier |  | Tier II | TAM Sponsor NTD ID |                                   | Metrics                             |                 |                      |
|-------------------------------------|--|---------|--------------------|-----------------------------------|-------------------------------------|-----------------|----------------------|
|                                     |  |         | Mode               | Vehicles Operated in Max. Service | Vehicles Available for Max. Service | %Spare Vehicles | Avg. Fleet Age (yrs) |
|                                     |  |         | Demand Response    | 7                                 | 8                                   | 14.3%           | 5.0                  |
|                                     |  |         | Bus                | 16                                | 25                                  | 56.3%           | 9.6                  |