

# 2024 Annual Agency Profile - Town of Chapel Hill (NTD ID 40051)

**Mailing Address:** 405 MARTIN LUTHER KING JR BLVD  
CHAPEL HILL, NC

**Website:** <http://www.chtransit.org/>

## Geographic Coverage

<b>Primary Urbanized Area</b>	Durham, NC
<b>Square Miles</b>	183
<b>Population</b>	396,118
<b>Other Areas Served:</b>	
	North Carolina Non-UZA
<b>Service Area Population</b>	80,218
<b>Service Area Sq. Miles</b>	62

## Assets

<b>Revenue Vehicles</b>	109
<b>Service Vehicles</b>	35
<b>Facilities</b>	1
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	7,697,310
<b>Annual Unlinked Trips (UPT)</b>	3,885,139
<b>Average Weekday UPT</b>	14,683
<b>Average Saturday UPT</b>	3,162
<b>Average Sunday UPT</b>	1,818

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	2,031,131
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	167,983
<b>Vehicles Operated in Maximum Service (VOMS)</b>	88
<b>Vehicles Available for Maximum Service (VAMS)</b>	117

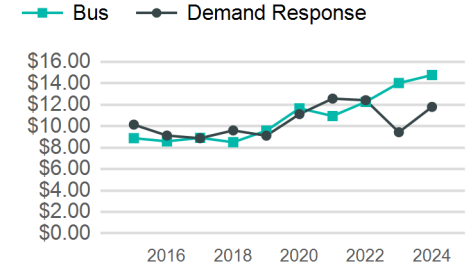
## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
<b>Mode</b>							
Demand Response	14	0	276,332	57,855	330,062	24,922	0.00
Bus	74	0	7,420,978	3,827,284	1,701,069	143,061	0.00
<b>Total</b>	<b>88</b>	<b>0</b>	<b>7,697,310</b>	<b>3,885,139</b>	<b>2,031,131</b>	<b>167,983</b>	<b>0.00</b>

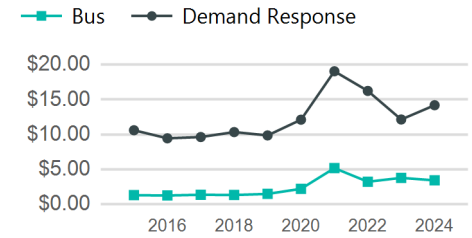
## Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$11.88	\$157.28	0.2	2.3	\$14.18	\$67.75
Bus	\$14.85	\$176.62	2.2	26.8	\$3.40	\$6.53
<b>Total</b>	<b>\$14.23</b>	<b>\$172.03</b>	<b>1.9</b>	<b>23.1</b>	<b>\$3.75</b>	<b>\$7.44</b>

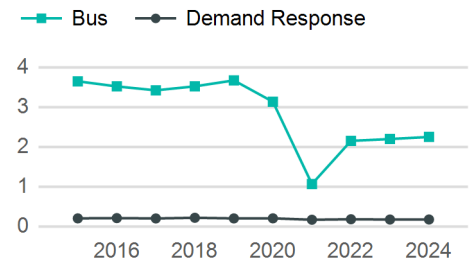
**Operating Expenses per Vehicle Revenue Mile**



**Operating Expenses per Passenger Mile**



**Unlinked Passenger Trip per Vehicle Revenue Mile**



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## 2024 Funding Breakdown

### Summary of Operating Expenses (OE)

Labor	\$17,272,251	59.8%
Materials and Supplies	\$2,651,698	9.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$8,974,611	31.1%
<b>Total Operating Expenses</b>	<b>\$28,898,560</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$7,150,896</i>	
<i>Purchased Transportation Reported Separately</i>	<i>\$289,046</i>	

### Sources of Operating Funds Expended

Directly Generated	\$2,110,033
Federal Government	\$7,964,491
Local Government	\$7,690,212
State Government	\$14,262,516
<b>Total Operating Funds Expended</b>	<b>\$32,027,252</b>

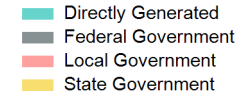
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$256,232
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$256,232</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$3,919,718	\$0
Bus	\$24,978,842	\$0
<b>Total</b>	<b>\$28,898,560</b>	<b>\$0</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$256,232
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$256,232</b>

## 2024 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	14	18	28.6%	5.6
Bus	74	99	33.8%	8.9