2024 Annual Agency Profile - City of Gadsden (NTD ID 40049)

Mailing Address: 2000A W Meighan Blvd Website: http://www.gadsdendot.com/

Gadsden, AL

Geographic Coverage	Service Consumed
Geographic Coverage	Service Consumed

Primary Urbanized/Rural Area Gadsden, AL Annual Unlinked Trips (UPT) 100,214

Service Area Population 61,709

Service Area Sq. Miles 37

Other Areas Served:

Facilities

Assets	Service Supplied
MOOCIO	Service Supplied

Revenue Vehicles 17 Annual Vehicle Revenue Miles (VRM) 269,305 Service Vehicles 2 Annual Vehicle Revenue Hours (VRH) 22,905

Vehicles Operated in Maximum Service (VOMS)

\$8.00 \$6.00 \$4.00 \$2.00 \$0.00 2016 2018 2020 2022 2024

Operating Expenses per Vehicle Revenue Mile

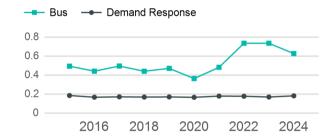
Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	72,324	4	0	115,488	10,425
Demand Response	27,890	8	0	153,817	12,480
Total	100,214	12	0	269,305	22,905

Metrics	Service E	fficiency	Ser	vice Effectivenes	SS
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus Demand Response	\$3.78 \$3.05	\$41.90 \$37.54	0.6 0.2	6.9 2.2	\$6.04 \$16.80
Total	\$3.36	\$39.53	0.4	4.4	\$9.03

Unlinked Passenger Trip per Vehicle Revenue Mile

12



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2024 Funding Breakdown

Summary of Operating Expenses (OE	Summar	y of C	perating	Expenses	(OE)
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Mode

Demand Response

Bus

Total

Operating

Expenses

\$436,819

\$468,513

\$905,332

Fare

\$0

\$0

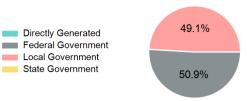
\$0

Revenues

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$461,200
Local Government	\$444,132
State Government	\$0
Total Operating Funds Expended	\$905,332

Operating Funding Sources



Capital Funding Sources



Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

Directly Generated
Federal Government
Local Government
State Government

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.7
Demand Response	5.5

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