

2024 Annual Agency Profile - Athens-Clarke County Unified Government (NTD ID 40047)

Mailing Address: 375 SATULA AVE
ATHENS, GA

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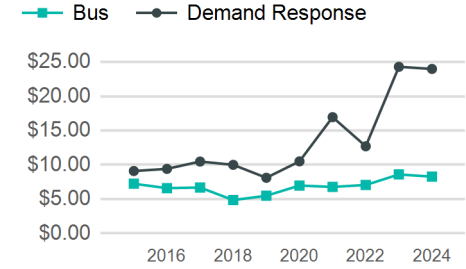
Geographic Coverage

Primary Urbanized Area	Athens-Clarke County, GA
Square Miles	92
Population	143,213
Other Areas Served:	
Service Area Population	127,358
Service Area Sq. Miles	47

Service Consumed

Annual Passenger Miles Traveled (PMT)	4,908,102
Annual Unlinked Trips (UPT)	1,351,810
Average Weekday UPT	4,678
Average Saturday UPT	1,621
Average Sunday UPT	1,499

Operating Expenses per Vehicle Revenue Mile



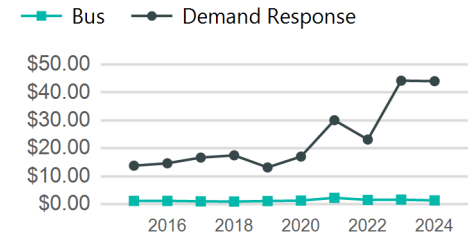
Assets

Revenue Vehicles	45
Service Vehicles	15
Facilities	3
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	813,735
Annual Vehicle/Passenger Car Revenue Hours (VRH)	66,270
Vehicles Operated in Maximum Service (VOMS)	18
Vehicles Available for Maximum Service (VAMS)	37

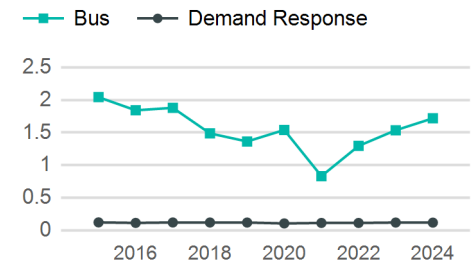
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	2	0	15,429	3,335	28,130	2,956	0.00
Bus	16	0	4,892,673	1,348,475	785,605	63,314	0.00
Total	18	0	4,908,102	1,351,810	813,735	66,270	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$24.18	\$230.08	0.1	1.1	\$44.08	\$203.93
Bus	\$8.32	\$103.27	1.7	21.3	\$1.34	\$4.85
Total	\$8.87	\$108.93	1.7	20.4	\$1.47	\$5.34

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2024 Funding Breakdown

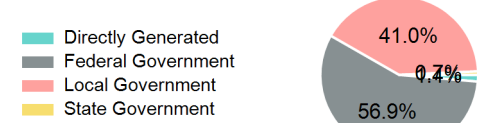
Summary of Operating Expenses (OE)

Labor	\$4,823,255	66.8%
Materials and Supplies	\$1,350,106	18.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,045,363	14.5%
Total Operating Expenses	\$7,218,724	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,648,759</i>	

Sources of Operating Funds Expended

Directly Generated	\$97,711
Federal Government	\$4,085,327
Local Government	\$2,946,525
State Government	\$50,785
Total Operating Funds Expended	\$7,180,348

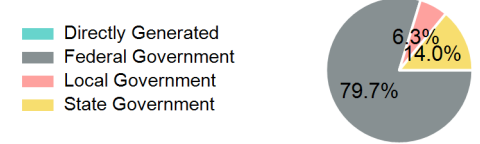
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$210,900
Local Government	\$16,563
State Government	\$37,095
Total Capital Funds Expended	\$264,558

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$680,121	\$0	\$0	\$0	\$0	\$0
Bus	\$6,538,603	\$0	\$0	\$91,461	\$0	\$173,097
Total	\$7,218,724	\$0	\$0	\$91,461	\$0	\$173,097

Uses of Capital

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	2	5	150.0%	5.6
Bus	16	32	100.0%	7.3