

2024 Annual Agency Profile - Tuscaloosa County Parking and Transit Authority (NTD ID 40045)

Mailing Address: 2450 HARGROVE ROAD EAST
TUSCALOOSA, AL

Website: <http://www.tuscaloosatransit.com/>

Geographic Coverage

Primary Urbanized/Rural Area Tuscaloosa, AL
Service Area Population 136,487
Service Area Sq. Miles 171

Other Areas Served:

Alabama Non-UZA

Assets

Revenue Vehicles 24
Service Vehicles 10
Facilities 2

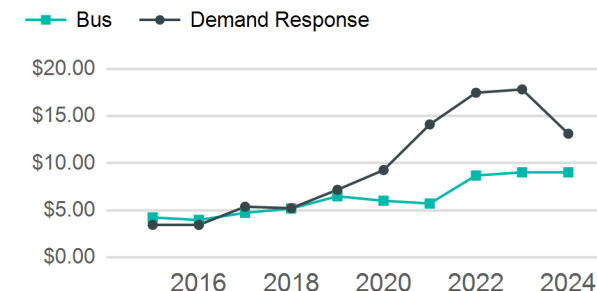
Service Consumed

Annual Unlinked Trips (UPT) 296,155

Service Supplied

Annual Vehicle Revenue Miles (VRM) 425,980
Annual Vehicle Revenue Hours (VRH) 39,679
Vehicles Operated in Maximum Service (VOMS) 15

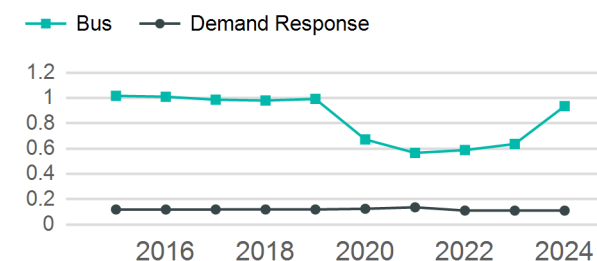
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	282,456	7	0	301,867	29,750
Demand Response	13,699	8	0	124,113	9,929
Total	296,155	15	0	425,980	39,679

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$9.03	\$91.64	0.9	9.5	\$9.65
Demand Response	\$13.12	\$164.06	0.1	1.4	\$118.91
Total	\$10.22	\$109.76	0.7	7.5	\$14.71

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2024 Funding Breakdown

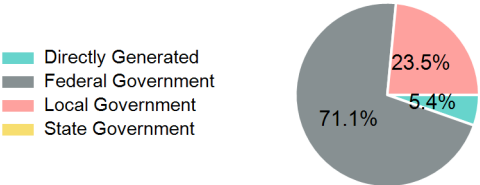
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$2,726,206	\$108,120
Demand Response	\$1,628,922	\$36,519
Total	\$4,355,128	\$144,639

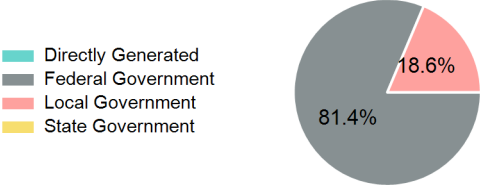
Directly Generated	\$233,340
Federal Government	\$3,098,635
Local Government	\$1,023,153
State Government	\$0
Total Operating Funds Expended	\$4,355,128



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$506,093
Local Government	\$115,962
State Government	\$0
Total Capital Funds Expended	\$622,055



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.8
Demand Response	4.5