

2024 Annual Agency Profile - City of Montgomery (NTD ID 40044)

Mailing Address: 103 N PERRY ST
MONTGOMERY, AL

Website: montgomerytransit.com

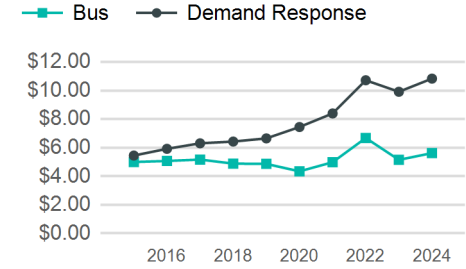
Geographic Coverage

Primary Urbanized Area	Montgomery, AL
Square Miles	145
Population	254,348
Other Areas Served:	
	Alabama Non-UZA
Service Area Population	205,764
Service Area Sq. Miles	135

Service Consumed

Annual Passenger Miles Traveled (PMT)	121,593
Annual Unlinked Trips (UPT)	489,414
Average Weekday UPT	1,714
Average Saturday UPT	1,010
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



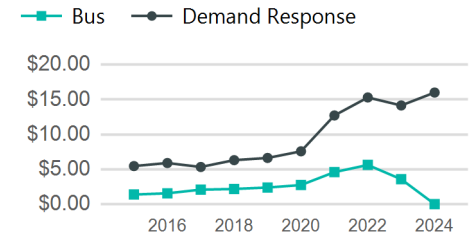
Assets

Revenue Vehicles	38
Service Vehicles	15
Facilities	3
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,408,901
Annual Vehicle/Passenger Car Revenue Hours (VRH)	90,593
Vehicles Operated in Maximum Service (VOMS)	25
Vehicles Available for Maximum Service (VAMS)	40

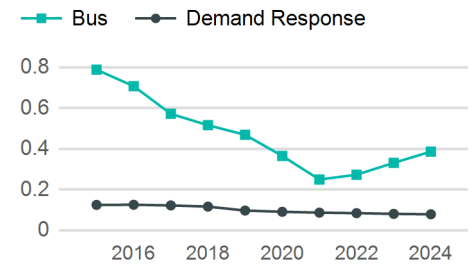
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	6	0	121,593	14,115	178,810	15,159	0.00
Bus	19	0	0	475,299	1,230,091	75,434	0.00
Total	25	0	121,593	489,414	1,408,901	90,593	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$10.88	\$128.37	0.1	0.9	\$16.00	\$137.87
Bus	\$5.65	\$92.19	0.4	6.3	\$0.00	\$14.63
Total	\$6.32	\$98.25	0.3	5.4	\$73.20	\$18.19

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2024 Funding Breakdown

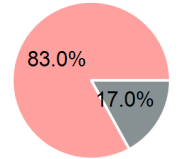
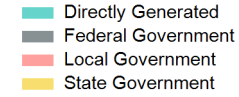
Summary of Operating Expenses (OE)

Labor	\$7,840,138	88.1%
Materials and Supplies	\$609,843	6.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$450,400	5.1%
Total Operating Expenses	\$8,900,381	100.0%
<i>Reconciling OE Cash Expenditures</i>	\$0	

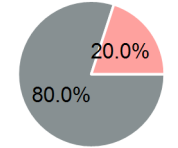
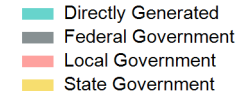
Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$1,512,378
Local Government	\$7,388,003
State Government	\$0
Total Operating Funds Expended	\$8,900,381

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$2,394,692
Local Government	\$598,673
State Government	\$0
Total Capital Funds Expended	\$2,993,365

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$1,945,997	\$47,956	\$758,668	\$14,691	\$0	\$0
Bus	\$6,954,384	\$362,348	\$2,117,171	\$102,835	\$0	\$0
Total	\$8,900,381	\$410,304	\$2,875,839	\$117,526	\$0	\$0

Uses of Capital

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	6	8	33.3%	9.0
Bus	19	32	68.4%	7.8