

2024 Annual Agency Profile - City of Mobile (NTD ID 40043)

Mailing Address: 205 GOVERNMENT ST
MOBILE, AL

Website: <http://www.thewavetransit.com/>

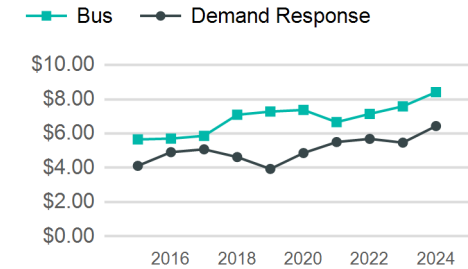
Geographic Coverage

Primary Urbanized Area	Mobile, AL
Square Miles	221
Population	321,907
Other Areas Served:	
Service Area Population	243,800
Service Area Sq. Miles	179

Service Consumed

Annual Passenger Miles Traveled (PMT)	4,086,381
Annual Unlinked Trips (UPT)	627,574
Average Weekday UPT	2,060
Average Saturday UPT	1,737
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



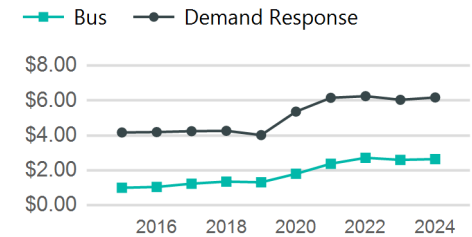
Assets

Revenue Vehicles	57
Service Vehicles	21
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,626,465
Annual Vehicle/Passenger Car Revenue Hours (VRH)	117,610
Vehicles Operated in Maximum Service (VOMS)	40
Vehicles Available for Maximum Service (VAMS)	56

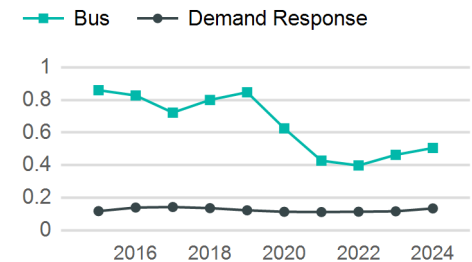
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	20	0	547,932	70,338	522,675	37,052	0.00
Bus	20	0	3,538,449	557,236	1,103,790	80,558	0.00
Total	40	0	4,086,381	627,574	1,626,465	117,610	0.00

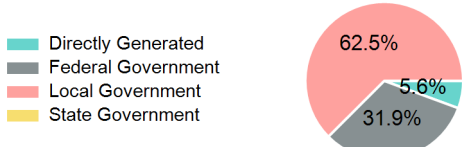
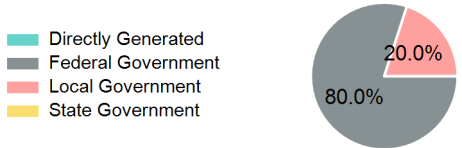
Unlinked Passenger Trip per Vehicle Revenue Mile



	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$6.47	\$91.33	0.1	1.9	\$6.18	\$48.11
Bus	\$8.46	\$115.96	0.5	6.9	\$2.64	\$16.76
Total	\$7.82	\$108.20	0.4	5.3	\$3.11	\$20.28

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$8,647,710	68.0%	Directly Generated	\$713,662		Directly Generated Federal Government Local Government State Government
Materials and Supplies	\$1,897,301	14.9%	Federal Government	\$4,051,742		
Purchased Transportation	\$0	0.0%	Local Government	\$7,928,934		
Other Operating Expenses	\$2,180,134	17.1%	State Government	\$0		
Total Operating Expenses	\$12,725,145	100.0%	Total Operating Funds Expended	\$12,694,338		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0		Directly Generated Federal Government Local Government State Government
			Federal Government	\$3,618,953		
			Local Government	\$904,738		
			State Government	\$0		
Total Capital Funds Expended			Total Capital Funds Expended	\$4,523,691		
Reconciling OE Cash Expenditures	\$2,331,229					

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$3,384,036	\$153,505	\$0	\$0	\$0	\$0
Bus	\$9,341,109	\$496,297	\$4,351,402	\$33,120	\$51,806	\$87,363
Total	\$12,725,145	\$649,802	\$4,351,402	\$33,120	\$51,806	\$87,363

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	20	23	15.0%	4.9
			Bus	20	33	65.0%	3.5