

2024 Annual Agency Profile - Jacksonville Transportation Authority (NTD ID 40040)

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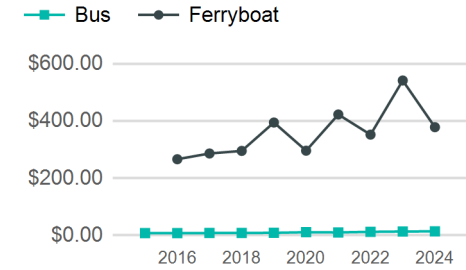
Geographic Coverage

Primary Urbanized Area	Jacksonville, FL
Square Miles	573
Population	1,247,374
Other Areas Served:	Florida Non-UZA
Service Area Population	1,285,641
Service Area Sq. Miles	1,807

Service Consumed

Annual Passenger Miles Traveled (PMT)	37,150,733
Annual Unlinked Trips (UPT)	7,370,795
Average Weekday UPT	23,280
Average Saturday UPT	13,873
Average Sunday UPT	10,032

Operating Expenses per Vehicle Revenue Mile



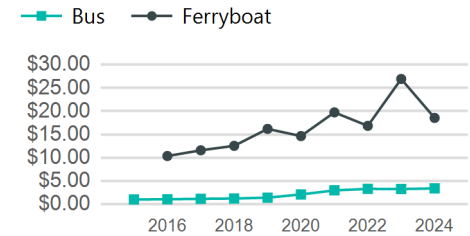
Assets

Revenue Vehicles	360
Service Vehicles	83
Facilities	45
Lane Miles	
Track Miles	5.4

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	84,759
Annual Vehicle/Passenger Car Revenue Hours (VRH)	7,035
Vehicles Operated in Maximum Service (VOMS)	271
Vehicles Available for Maximum Service (VAMS)	373

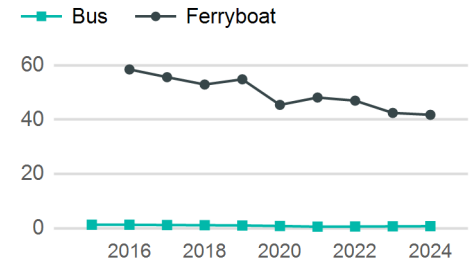
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Bus	0	6	157,047	4,759	176,757	7,442	0.00
Demand Response	0	101	2,738,369	302,369	3,034,336	196,587	0.00
Ferryboat	0	1	209,441	424,242	10,163	5,105	0.90
Bus	153	7	33,753,915	6,332,097	7,941,175	588,212	0.00
Monorail/Automated	3	0	291,961	307,328	84,759	7,035	5.40
Total	156	115	37,150,733	7,370,795	11,247,190	804,381	6.30

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$5.29	\$125.60	0.0	0.6	\$5.95	\$196.41
Demand Response	\$8.64	\$133.38	0.1	1.5	\$9.58	\$86.72
Ferryboat	\$382.12	\$760.73	41.7	83.1	\$18.54	\$9.15
Bus	\$14.34	\$193.58	0.8	10.8	\$3.37	\$17.98
Monorail/Automated	\$107.41	\$1,294.08	3.6	43.7	\$31.18	\$29.62
Total	\$13.69	\$191.46	0.7	9.2	\$4.15	\$20.89

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$85,642,444	55.6%	Directly Generated	\$10,487,117		
			Federal Government	\$11,038,772		
			Local Government	\$117,422,910		
			State Government	\$15,240,706		
			Total Operating Funds Expended	\$154,189,505		
Materials and Supplies	\$12,384,855	8.0%	Sources of Capital Funds Expended			
Purchased Transportation	\$20,600,981	13.4%				
Other Operating Expenses	\$35,381,218	23.0%				
Total Operating Expenses	\$154,009,498	100.0%				
Reconciling OE Cash Expenditures	\$22,645,930		Directly Generated	\$0		
			Federal Government	\$22,503,514		
			Local Government	\$18,983,826		
			State Government	\$28,441		
			Total Capital Funds Expended	\$41,515,781		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Bus	\$934,699	\$15,237	\$0	\$0	\$0	\$0
Demand Response	\$26,220,705	\$692,331	\$297,084	\$0	\$6,073	\$0
Ferryboat	\$3,883,503	\$1,430,981	\$850,912	\$11,083	\$2,817,649	\$0
Bus	\$113,866,724	\$7,186,594	\$15,227,761	\$10,801,951	\$6,484,747	\$3,633,716
Monorail/Automated	\$9,103,867	\$0	\$639,920	\$21,590	\$723,295	\$0
Total	\$154,009,498	\$9,325,143	\$17,015,677	\$10,834,624	\$10,031,764	\$3,633,716

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Rail)	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Commuter Bus	6	8	33.3%	5.3
			Demand Response	101	137	35.6%	5.0
			Ferryboat	1	1	0.0%	28.0
			Bus	160	223	39.4%	6.5
			Monorail/Automated	3	4	33.3%	25.2