

2024 Annual Agency Profile - City of Tallahassee (NTD ID 40036)

Mailing Address: 300 S ADAMS ST
TALLAHASSEE, FL

Website: <https://www.talgov.com/starmetro/starmetroHome.aspx>

Geographic Coverage

Primary Urbanized Area	Tallahassee, FL
Square Miles	125
Population	252,934
Other Areas Served:	Florida Non-UZA
Service Area Population	292,198
Service Area Sq. Miles	668

Assets

Revenue Vehicles	137
Service Vehicles	23
Facilities	2
Lane Miles	
Track Miles	

Service Consumed

Annual Passenger Miles Traveled (PMT)	9,619,350
Annual Unlinked Trips (UPT)	2,454,794
Average Weekday UPT	8,742
Average Saturday UPT	3,271
Average Sunday UPT	620

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,125,924
Annual Vehicle/Passenger Car Revenue Hours (VRH)	181,385
Vehicles Operated in Maximum Service (VOMS)	136
Vehicles Available for Maximum Service (VAMS)	165

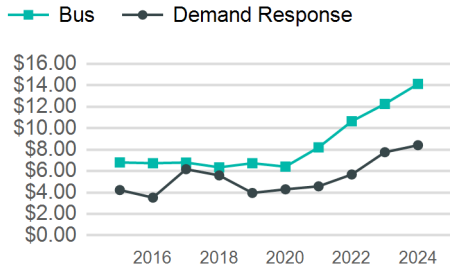
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	13	66	604,527	119,146	560,747	35,828	0.00
Bus	55	2	9,014,823	2,335,648	1,565,177	145,557	0.00
Total	68	68	9,619,350	2,454,794	2,125,924	181,385	0.00

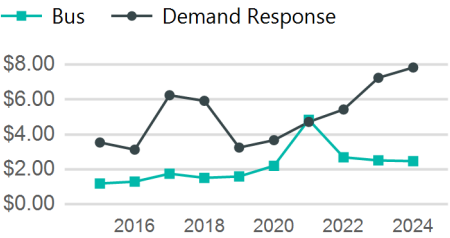
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$8.45	\$132.24	0.2	3.3	\$7.84	\$39.77
Bus	\$14.21	\$152.81	1.5	16.0	\$2.47	\$9.52
Total	\$12.69	\$148.75	1.2	13.5	\$2.80	\$10.99

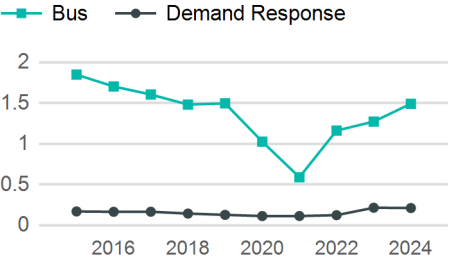
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



2024 Annual Agency Profile - City of Tallahassee (NTD ID 40036)

2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$14,978,905	55.5%	Directly Generated	\$7,929,469	 Directly Generated Federal Government Local Government State Government	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$4,047,745	15.0%	Federal Government	\$2,622,571			
Purchased Transportation	\$1,567,490	5.8%	Local Government	\$15,213,677			
Other Operating Expenses	\$6,386,920	23.7%	State Government	\$1,862,764			
Total Operating Expenses	\$26,981,060	100.0%	Total Operating Funds Expended	\$27,628,481			
			Sources of Capital Funds Expended		Capital Funding Sources		
			Directly Generated	\$0			
			Federal Government	\$3,330,119			
			Local Government	\$53,300			
			State Government	\$599,999			
<i>Reconciling OE Cash Expenditures</i>	<i>\$647,421</i>		Total Capital Funds Expended	\$3,983,418			

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$4,737,871	\$257,998	\$0	\$0	\$0	\$0
Bus	\$22,243,189	\$6,591,772	\$2,191,566	\$9,149	\$1,729,403	\$53,300
Total	\$26,981,060	\$6,849,770	\$2,191,566	\$9,149	\$1,729,403	\$53,300

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	79	96	21.5%	2.8
			Bus	57	69	21.1%	9.5