

2024 Annual Agency Profile - County of Miami-Dade (NTD ID 40034)

Mailing Address: 701 NW 1st Court
Miami, FL

Website: <http://www.miamidade.gov/transit/>

Geographic Coverage

Primary Urbanized Area	Miami--Fort Lauderdale, FL
Square Miles	1,244
Population	6,077,522
Other Areas Served:	
Service Area Population	2,701,767
Service Area Sq. Miles	306

Service Consumed

Annual Passenger Miles Traveled (PMT)	434,926,866
Annual Unlinked Trips (UPT)	88,249,709
Average Weekday UPT	283,281
Average Saturday UPT	172,334
Average Sunday UPT	127,683

Assets

Revenue Vehicles	1,604
Service Vehicles	376
Facilities	133
Lane Miles	100.6
Track Miles	169.49

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	8,172,208
Annual Vehicle/Passenger Car Revenue Hours (VRH)	411,289
Vehicles Operated in Maximum Service (VOMS)	1,277
Vehicles Available for Maximum Service (VAMS)	1,571

Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Commuter Bus	0	9	15,511,690	401,124	1,268,990	39,594	0.00
Demand Response	0	363	19,955,195	1,554,913	13,260,653	1,115,624	0.00
Heavy Rail	76	0	101,774,154	14,515,543	7,456,012	341,073	49.80
Bus	567	56	278,410,013	64,081,459	24,210,260	1,999,484	39.80
Monorail/Automated	21	0	6,731,259	7,316,693	716,196	70,216	8.50
Vanpool	0	185	12,544,555	379,977	2,810,014	61,513	0.00
Total	664	613	434,926,866	88,249,709	49,722,125	3,627,504	98.10

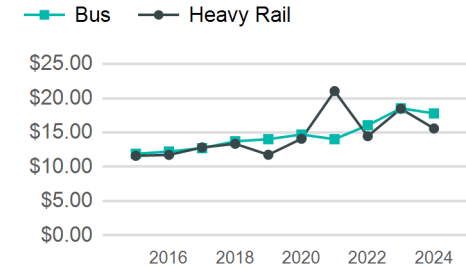
Metrics

Service Efficiency

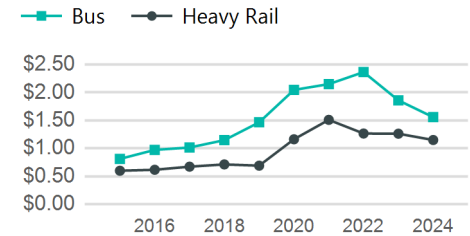
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$1.73	\$55.55	0.3	10.1	\$0.14	\$5.48
Demand Response	\$4.89	\$58.07	0.1	1.4	\$3.25	\$41.66
Heavy Rail	\$15.69	\$342.94	1.9	42.6	\$1.15	\$8.06
Bus	\$17.93	\$217.09	2.6	32.0	\$1.56	\$6.77
Monorail/Automated	\$46.10	\$470.26	10.2	104.2	\$4.91	\$4.51
Vanpool	\$0.46	\$21.16	0.1	6.2	\$0.10	\$3.43
Total	\$13.12	\$179.83	1.8	24.3	\$1.50	\$7.39

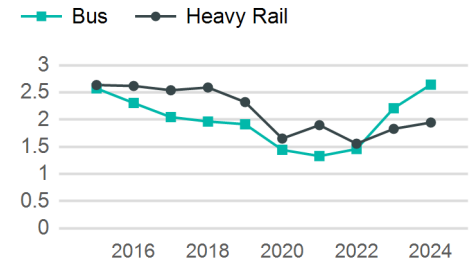
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$411,444,538	63.1%	Directly Generated	\$112,514,776	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$26,637,487	4.1%	Federal Government	\$1,416,953		
Purchased Transportation	\$70,456,312	10.8%	Local Government	\$290,665,030		
Other Operating Expenses	\$143,805,401	22.0%	State Government	\$36,269,999		
Total Operating Expenses	\$652,343,738	100.0%	Total Operating Funds Expended	\$440,866,758		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	 Directly Generated Federal Government Local Government State Government	
			Federal Government	\$174,553,384		
			Local Government	\$254,832,690		
			State Government	\$13,719,057		
			Total Capital Funds Expended	\$443,105,131		
Reconciling OE Cash Expenditures	(\$89,585,360)					

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Bus	\$2,199,276	\$141,388	\$0	\$0	\$0	\$0
Demand Response	\$64,778,973	\$4,702,681	\$0	\$0	\$0	\$0
Heavy Rail	\$116,967,389	\$13,615,952	\$23,238,471	\$115,161,463	\$3,857,814	\$2,700,000
Bus	\$434,076,871	\$51,738,013	\$5,827,590	\$115,804,247	\$147,928,636	\$0
Monorail/Automated	\$33,019,794	\$0	\$1,182,746	\$3,926,057	\$23,447,173	\$30,934
Vanpool	\$1,301,435	\$2,626,637	\$0	\$0	\$0	\$0
Total	\$652,343,738	\$72,824,671	\$30,248,807	\$234,891,767	\$175,233,623	\$2,730,934

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Rail)	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Commuter Bus	9	11	22.2%	15.8
			Demand Response	363	400	10.2%	5.5
			Heavy Rail	76	128	68.4%	5.3
			Bus	623	823	32.1%	5.8
			Monorail/Automated	21	24	14.3%	15.2
			Vanpool	185	185	0.0%	1.3