

# 2024 Annual Agency Profile - County of Miami-Dade (NTD ID 40034)

**Mailing Address:** 701 NW 1st Court  
Miami, FL

**Website:** <http://www.miamidade.gov/transit/>

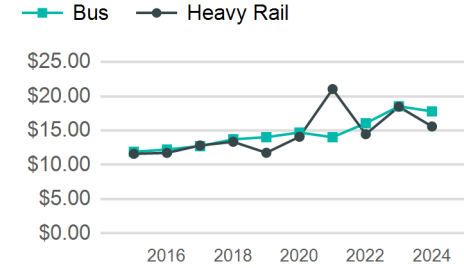
## Geographic Coverage

<b>Primary Urbanized Area</b>	Miami--Fort Lauderdale, FL
<b>Square Miles</b>	1,244
<b>Population</b>	6,077,522
<b>Other Areas Served:</b>	
<b>Service Area Population</b>	2,701,767
<b>Service Area Sq. Miles</b>	306

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	434,926,866
<b>Annual Unlinked Trips (UPT)</b>	88,249,709
<b>Average Weekday UPT</b>	283,281
<b>Average Saturday UPT</b>	172,334
<b>Average Sunday UPT</b>	127,683

**Operating Expenses per Vehicle Revenue Mile**



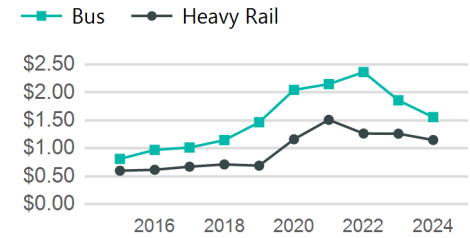
## Assets

<b>Revenue Vehicles</b>	1,604
<b>Service Vehicles</b>	376
<b>Facilities</b>	133
<b>Lane Miles</b>	100.6
<b>Track Miles</b>	169.49

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	49,722,125
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	3,627,504
<b>Vehicles Operated in Maximum Service (VOMS)</b>	1,277
<b>Vehicles Available for Maximum Service (VAMS)</b>	1,571

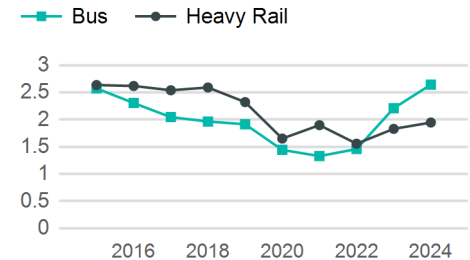
**Operating Expenses per Passenger Mile**



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Bus	0	9	15,511,690	401,124	1,268,990	39,594	0.00
Demand Response	0	363	19,955,195	1,554,913	13,260,653	1,115,624	0.00
Heavy Rail	76	0	101,774,154	14,515,543	7,456,012	341,073	49.80
Bus	567	56	278,410,013	64,081,459	24,210,260	1,999,484	39.80
Monorail/Automated	21	0	6,731,259	7,316,693	716,196	70,216	8.50
Vanpool	0	185	12,544,555	379,977	2,810,014	61,513	0.00
<b>Total</b>	<b>664</b>	<b>613</b>	<b>434,926,866</b>	<b>88,249,709</b>	<b>49,722,125</b>	<b>3,627,504</b>	<b>98.10</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$1.73	\$55.55	0.3	10.1	\$0.14	\$5.48
Demand Response	\$4.89	\$58.07	0.1	1.4	\$3.25	\$41.66
Heavy Rail	\$15.69	\$342.94	1.9	42.6	\$1.15	\$8.06
Bus	\$17.93	\$217.09	2.6	32.0	\$1.56	\$6.77
Monorail/Automated	\$46.10	\$470.26	10.2	104.2	\$4.91	\$4.51
Vanpool	\$0.46	\$21.16	0.1	6.2	\$0.10	\$3.43
<b>Total</b>	<b>\$13.12</b>	<b>\$179.83</b>	<b>1.8</b>	<b>24.3</b>	<b>\$1.50</b>	<b>\$7.39</b>

# 2024 Annual Agency Profile - County of Miami-Dade (NTD ID 40034)

## 2024 Funding Breakdown

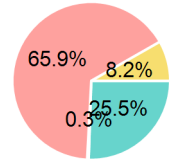
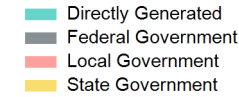
### Summary of Operating Expenses (OE)

Labor	\$411,444,538	63.1%
Materials and Supplies	\$26,637,487	4.1%
Purchased Transportation	\$70,456,312	10.8%
Other Operating Expenses	\$143,805,401	22.0%
<b>Total Operating Expenses</b>	<b>\$652,343,738</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>(\$89,585,360)</i>	

### Sources of Operating Funds Expended

Directly Generated	\$112,514,776
Federal Government	\$1,416,953
Local Government	\$290,665,030
State Government	\$36,269,999
<b>Total Operating Funds Expended</b>	<b>\$440,866,758</b>

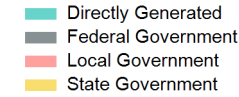
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$174,553,384
Local Government	\$254,832,690
State Government	\$13,719,057

### Capital Funding Sources



**Total Capital Funds Expended \$443,105,131**

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Bus	\$2,199,276	\$141,388	\$0	\$0	\$0	\$0
Demand Response	\$64,778,973	\$4,702,681	\$0	\$0	\$0	\$0
Heavy Rail	\$116,967,389	\$13,615,952	\$23,238,471	\$115,161,463	\$3,857,814	\$2,700,000
Bus	\$434,076,871	\$51,738,013	\$5,827,590	\$115,804,247	\$147,928,636	\$0
Monorail/Automated	\$33,019,794	\$0	\$1,182,746	\$3,926,057	\$23,447,173	\$30,934
Vanpool	\$1,301,435	\$2,626,637	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$652,343,738</b>	<b>\$72,824,671</b>	<b>\$30,248,807</b>	<b>\$234,891,767</b>	<b>\$175,233,623</b>	<b>\$2,730,934</b>

## 2024 Asset Management

### Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Bus	9	11	22.2%	15.8
Demand Response	363	400	10.2%	5.5
Heavy Rail	76	128	68.4%	5.3
Bus	623	823	32.1%	5.8
Monorail/Automated	21	24	14.3%	15.2
Vanpool	185	185	0.0%	1.3