

2024 Annual Agency Profile - County of Volusia (NTD ID 40032)

Mailing Address: 123 W INDIANA AVE RM 300
DELAND, FL

Website: <http://www.votran.org/>

Geographic Coverage

Primary Urbanized Area	Daytona Beach--Palm Coast--Port Orange, FL
Square Miles	212
Population	402,126
Other Areas Served:	Florida Non-UZA, Deltona, FL
Service Area Population	590,357
Service Area Sq. Miles	1,207

Service Consumed

Annual Passenger Miles Traveled (PMT)	19,388,762
Annual Unlinked Trips (UPT)	2,289,411
Average Weekday UPT	7,451
Average Saturday UPT	5,279
Average Sunday UPT	1,445

Assets

Revenue Vehicles	207
Service Vehicles	20
Facilities	4
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	5,047,858
Annual Vehicle/Passenger Car Revenue Hours (VRH)	315,355
Vehicles Operated in Maximum Service (VOMS)	143
Vehicles Available for Maximum Service (VAMS)	195

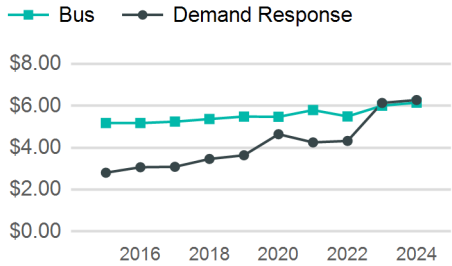
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	42	38	2,547,409	273,557	2,228,894	134,933	0.00
Bus	55	0	16,223,131	2,002,856	2,668,190	177,598	0.00
Vanpool	0	8	618,222	12,998	150,774	2,824	0.00
Total	97	46	19,388,762	2,289,411	5,047,858	315,355	0.00

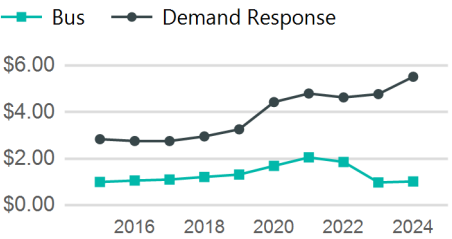
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$6.31	\$104.26	0.1	2.0	\$5.52	\$51.43
Bus	\$6.19	\$93.02	0.8	11.3	\$1.02	\$8.25
Vanpool	\$0.43	\$23.05	0.1	4.6	\$0.11	\$5.01
Total	\$6.07	\$97.20	0.5	7.3	\$1.58	\$13.39

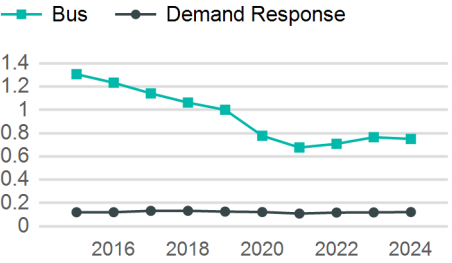
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$17,190,518	56.1%	Directly Generated	\$3,926,033	 Legend: Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$4,693,657	15.3%	Federal Government	\$12,587,809		
Purchased Transportation	\$4,860,714	15.9%	Local Government	\$9,050,374		
Other Operating Expenses	\$3,908,471	12.8%	State Government	\$5,662,263		
Total Operating Expenses	\$30,653,360	100.0%	Total Operating Funds Expended	\$31,226,479		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	 Legend: Directly Generated Federal Government Local Government State Government	
			Federal Government	\$8,998,740		
			Local Government	\$0		
			State Government	\$0		
<i>Reconciling OE Cash Expenditures</i>	<i>\$4,917,146</i>		Total Capital Funds Expended	\$8,998,740		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$14,068,317	\$1,193,532	\$0	\$0	\$0	\$0
Bus	\$16,519,938	\$1,804,761	\$6,722,172	\$1,169,852	\$1,106,716	\$0
Vanpool	\$65,105	\$71,032	\$0	\$0	\$0	\$0
Total	\$30,653,360	\$3,069,325	\$6,722,172	\$1,169,852	\$1,106,716	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	80	115	43.8%	3.8
			Bus	55	72	30.9%	8.0
			Vanpool	8	8	0.0%	2.0