

2024 Annual Agency Profile - City of Gainesville, FL (NTD ID 40030)

Mailing Address: 200 E UNIVERSITY AVE
GAINESVILLE, FL

Website: <http://www.go-rts.com/>

Geographic Coverage

Primary Urbanized Area	Gainesville, FL
Square Miles	88
Population	213,748
Other Areas Served:	
	Florida Non-UZA, Jacksonville, FL
Service Area Population	199,300
Service Area Sq. Miles	106

Service Consumed

Annual Passenger Miles Traveled (PMT)	18,663,855
Annual Unlinked Trips (UPT)	5,539,255
Average Weekday UPT	20,908
Average Saturday UPT	3,692
Average Sunday UPT	1,006

Assets

Revenue Vehicles	156
Service Vehicles	33
Facilities	8
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,502,377
Annual Vehicle/Passenger Car Revenue Hours (VRH)	277,252
Vehicles Operated in Maximum Service (VOMS)	119
Vehicles Available for Maximum Service (VAMS)	144

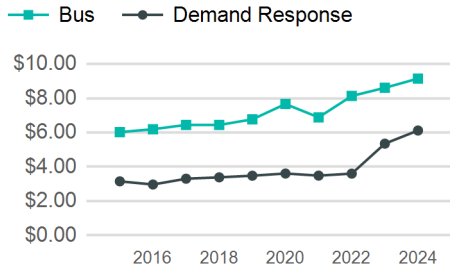
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	27	438,884	47,797	503,832	32,420	0.00
Bus	86	0	17,765,778	5,481,555	2,919,580	243,170	0.00
Vanpool	0	6	459,193	9,903	78,965	1,662	0.00
Total	86	33	18,663,855	5,539,255	3,502,377	277,252	0.00

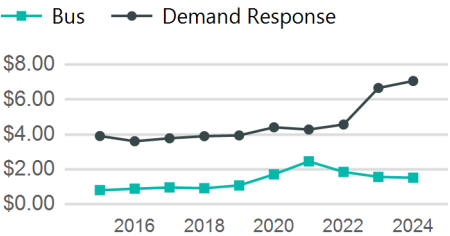
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$6.15	\$95.64	0.1	1.5	\$7.07	\$64.87
Bus	\$9.20	\$110.41	1.9	22.5	\$1.51	\$4.90
Vanpool	\$1.22	\$57.99	0.1	6.0	\$0.21	\$9.73
Total	\$8.58	\$108.37	1.6	20.0	\$1.61	\$5.42

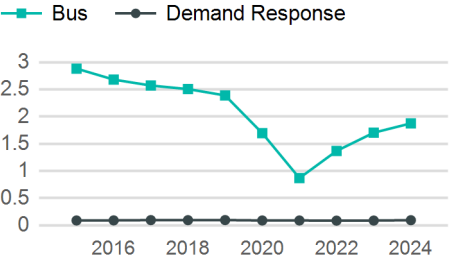
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$18,146,065	60.4%	Directly Generated	\$17,029,794	Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$4,817,846	16.0%	Federal Government	\$7,493,581		
Purchased Transportation	\$3,069,140	10.2%	Local Government	\$6,974,300		
Other Operating Expenses	\$4,013,395	13.4%	State Government	\$2,053,164		
Total Operating Expenses	\$30,046,446	100.0%	Total Operating Funds Expended	\$33,550,839		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$159,433	Directly Generated Federal Government Local Government State Government	
			Federal Government	\$11,522,780		
			Local Government	\$0		
			State Government	\$159,433		
Reconciling OE Cash Expenditures	\$8,795,364		Total Capital Funds Expended	\$11,841,646		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$3,100,735	\$143,577	\$0	\$0	\$0	\$0
Bus	\$26,849,327	\$16,064,290	\$10,922,409	\$515,218	\$318,866	\$85,153
Vanpool	\$96,384	\$41,931	\$0	\$0	\$0	\$0
Total	\$30,046,446	\$16,249,798	\$10,922,409	\$515,218	\$318,866	\$85,153

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	27	34	25.9%	3.6
			Bus	86	104	20.9%	7.5
			Vanpool	6	6	0.0%	0.0