2024 Annual Agency Profile - Broward County Board of County Commissioners (NTD ID 40029)

Mailing Address: 115 S ANDREWS AVE STE 409
FORT LAUDERDALE, FL

Website: http://www.broward.org/bct/

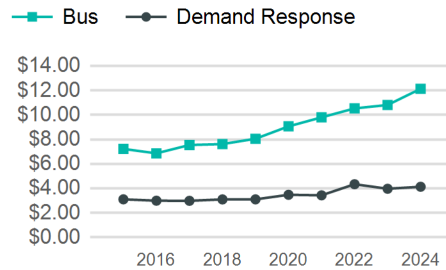
Geographic Coverage

Primary Urbanized Area	Miami--Fort Lauderdale, FL
Square Miles	1,244
Population	6,077,522
Other Areas Served:	
Service Area Population	2,200,561
Service Area Sq. Miles	410

Service Consumed

Annual Passenger Miles Traveled (PMT)	125,286,368
Annual Unlinked Trips (UPT)	25,255,144
Average Weekday UPT	80,736
Average Saturday UPT	52,449
Average Sunday UPT	32,884

Operating Expenses per Vehicle Revenue Mile



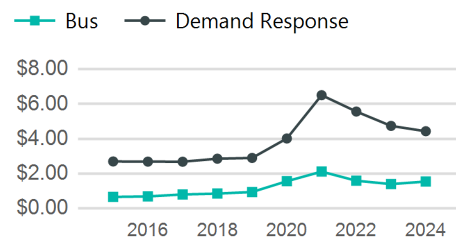
Assets

Revenue Vehicles	819
Service Vehicles	108
Facilities	16
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	25,932,488
Annual Vehicle/Passenger Car Revenue Hours (VRH)	1,881,518
Vehicles Operated in Maximum Service (VOMS)	568
Vehicles Available for Maximum Service (VAMS)	755

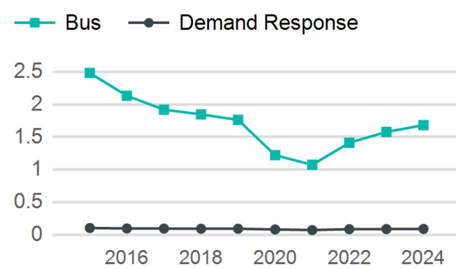
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	**Directly Operated VOMS**	**Purchased Transportation VOMS**	**Annual Passenger Miles Traveled**	**Annual Unlinked Passenger Trips**	**Annual Vehicle Revenue Miles**	**Annual Vehicle Revenue Hours**	**Fixed Guideway Directional Route Miles**
Demand Response	0	296	10,834,577	1,048,353	11,536,473	719,991	0.00
Bus	265	7	114,451,791	24,206,791	14,396,015	1,161,527	0.00
Total	**265**	**303**	**125,286,368**	**25,255,144**	**25,932,488**	**1,881,518**	**0.00**

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

	Service Efficiency		Service Effectiveness			
Mode	**OE per VRM**	**OE per VRH**	**UPT per VRM**	**UPT per VRH**	**OE per PMT**	**OE per UPT**
Demand Response	$4.16	$66.69	0.1	1.5	$4.43	$45.80
Bus	$12.22	$151.46	1.7	20.8	$1.54	$7.27
Total	**$8.64**	**$119.02**	**1.0**	**13.4**	**$1.79**	**$8.87**

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	$140,158,533	62.6%
Materials and Supplies	$21,190,617	9.5%
Purchased Transportation	$36,815,824	16.4%
Other Operating Expenses	$25,777,617	11.5%
Total Operating Expenses	**$223,942,591**	**100.0%**
Reconciling OE Cash Expenditures	*$35,681,410*	

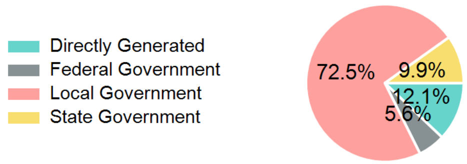
Sources of Operating Funds Expended

Directly Generated	$27,228,257
Federal Government	$12,533,356
Local Government	$163,377,019
State Government	$22,208,325
Total Operating Funds Expended	**$225,346,957**

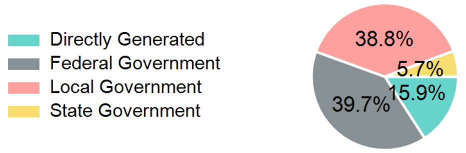
Sources of Capital Funds Expended

Directly Generated	$7,565,809
Federal Government	$18,933,731
Local Government	$18,503,554
State Government	$2,711,564
Total Capital Funds Expended	**$47,714,658**

Operating Funding Sources



Capital Funding Sources



Operating Expense Detail / Uses of Capital

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	$48,019,426	$715,021	$1,399,171	$0	$0	$0
Bus	$175,923,165	$25,307,630	$22,890,274	$1,661,766	$7,416,026	$14,347,421
Total	**$223,942,591**	**$26,022,651**	**$24,289,445**	**$1,661,766**	**$7,416,026**	**$14,347,421**

2024 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	296	334	12.8%	4.4
Bus	272	421	54.8%	5.4