

2024 Annual Agency Profile - Lee County (NTD ID 40028)

Mailing Address: 2115 2ND ST
FORT MYERS, FL

Website: <http://www.rideleetrans.com/>

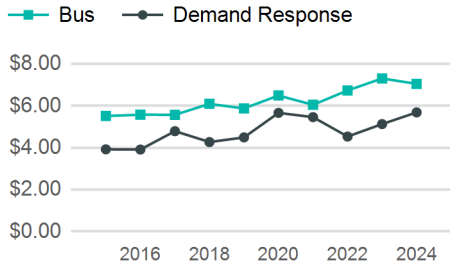
Geographic Coverage

Primary Urbanized Area	Cape Coral, FL
Square Miles	332
Population	599,242
Other Areas Served:	
	Florida Non-UZA, Bonita Springs--Estero, FL
Service Area Population	840,698
Service Area Sq. Miles	820

Service Consumed

Annual Passenger Miles Traveled (PMT)	11,969,179
Annual Unlinked Trips (UPT)	2,046,358
Average Weekday UPT	6,666
Average Saturday UPT	4,597
Average Sunday UPT	2,168

Operating Expenses per Vehicle Revenue Mile



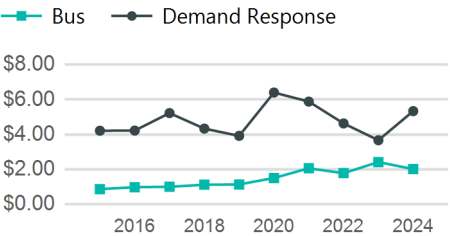
Assets

Revenue Vehicles	113
Service Vehicles	45
Facilities	10
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	4,698,745
Annual Vehicle/Passenger Car Revenue Hours (VRH)	292,109
Vehicles Operated in Maximum Service (VOMS)	85
Vehicles Available for Maximum Service (VAMS)	113

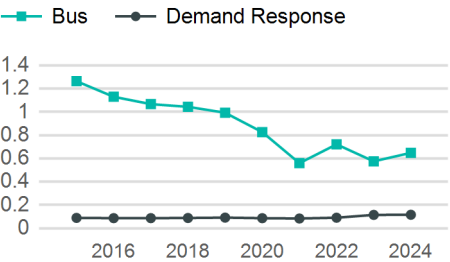
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	45	0	2,021,033	220,045	1,884,136	112,622	0.00
Bus	40	0	9,948,146	1,826,313	2,814,609	179,487	0.00
Total	85	0	11,969,179	2,046,358	4,698,745	292,109	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$5.72	\$95.74	0.1	2.0	\$5.33	\$49.00
Bus	\$7.10	\$111.37	0.6	10.2	\$2.01	\$10.94
Total	\$6.55	\$105.34	0.4	7.0	\$2.57	\$15.04

2024 Annual Agency Profile - Lee County (NTD ID 40028)

2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$23,695,502	77.0%	Directly Generated	\$5,238,249		
Materials and Supplies	\$3,111,630	10.1%	Federal Government	\$795,177		
Purchased Transportation	\$0	0.0%	Local Government	\$19,820,004		
Other Operating Expenses	\$3,963,858	12.9%	State Government	\$4,972,160		
Total Operating Expenses	\$30,770,990	100.0%	Total Operating Funds Expended	\$30,825,590		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$352,937		
			Federal Government	\$3,937,150		
			Local Government	\$681,470		
			State Government	\$0		
Total Capital Funds Expended	\$4,971,557					
Reconciling OE Cash Expenditures	\$111,849					

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$10,782,182	\$733,358	\$1,519,310	\$28,633	\$0	\$0
Bus	\$19,988,808	\$2,032,064	\$707,787	\$367,429	\$2,228,467	\$119,932
Total	\$30,770,990	\$2,765,422	\$2,227,097	\$396,062	\$2,228,467	\$119,932

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID			Metrics	
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	45	54	20.0%	4.2
			Bus	40	59	47.5%	6.6