

2024 Annual Agency Profile - Pinellas Suncoast Transit Authority (NTD ID 40027)

Mailing Address: 3201 SCHERER DR N
SAINT PETERSBURG, FL

Website: <http://www.psta.net/>

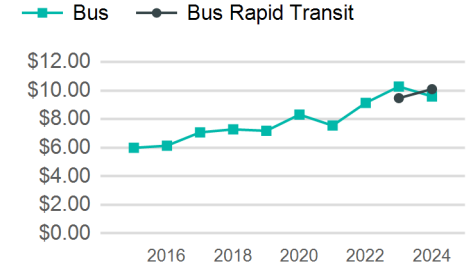
Geographic Coverage

Primary Urbanized Area Tampa--St. Petersburg, FL
Square Miles 969
Population 2,783,045
Other Areas Served:
 Florida Non-UZA, Beverly Hills--Homosassa Springs--Pine Ridge, FL, Zephyrhills, FL, Bradenton--Sarasota--Venice, FL, Spring Hill, FL, Orlando, FL, Winter Haven, FL, Lakeland, FL, Ocala, FL, Poinciana, FL
Service Area Population 4,052,996
Service Area Sq. Miles 3,840

Service Consumed

Annual Passenger Miles Traveled (PMT) 60,518,888
Annual Unlinked Trips (UPT) 10,368,682
Average Weekday UPT 32,539
Average Saturday UPT 23,198
Average Sunday UPT 15,078

Operating Expenses per Vehicle Revenue Mile



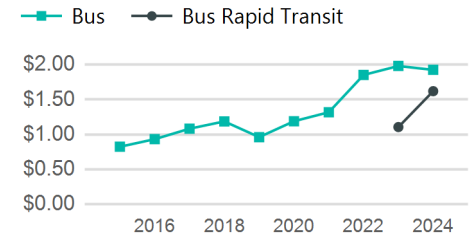
Assets

Revenue Vehicles 755
Service Vehicles 50
Facilities 9
Lane Miles 14.2
Track Miles 14.2

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM) 14,554,117
Annual Vehicle/Passenger Car Revenue Hours (VRH) 887,655
Vehicles Operated in Maximum Service (VOMS) 504
Vehicles Available for Maximum Service (VAMS) 571

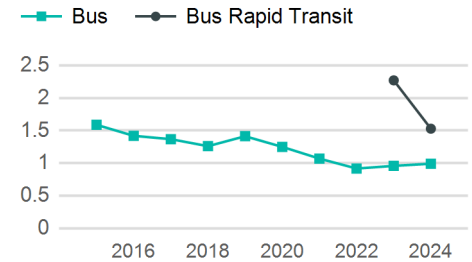
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	86	1,558,510	244,216	1,922,505	118,585	0.00
Bus	164	10	45,602,982	9,015,982	9,094,915	654,148	0.00
Bus Rapid Transit	7	0	3,130,962	761,145	498,135	37,419	20.50
Vanpool	0	237	10,226,434	347,339	3,038,562	77,503	0.00
Total	171	333	60,518,888	10,368,682	14,554,117	887,655	20.50

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$6.69	\$108.50	0.1	2.1	\$8.26	\$52.68
Bus	\$9.65	\$134.23	1.0	13.8	\$1.93	\$9.74
Bus Rapid Transit	\$10.18	\$135.53	1.5	20.3	\$1.62	\$6.66
Vanpool	\$1.19	\$46.56	0.1	4.5	\$0.35	\$10.39
Total	\$7.51	\$123.19	0.7	11.7	\$1.81	\$10.55

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2024 Funding Breakdown

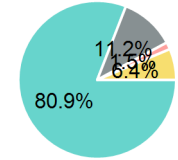
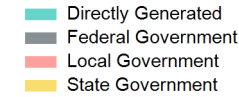
Summary of Operating Expenses (OE)

Labor	\$68,301,069	62.5%
Materials and Supplies	\$12,851,142	11.8%
Purchased Transportation	\$14,384,331	13.2%
Other Operating Expenses	\$13,814,555	12.6%
Total Operating Expenses	\$109,351,097	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$17,731,992</i>	

Sources of Operating Funds Expended

Directly Generated	\$92,463,141
Federal Government	\$12,849,249
Local Government	\$1,668,657
State Government	\$7,271,664
Total Operating Funds Expended	\$114,252,711

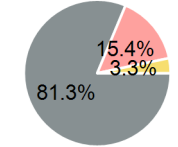
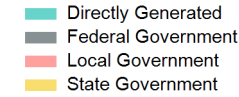
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$16,986,305
Local Government	\$3,219,264
State Government	\$686,318
Total Capital Funds Expended	\$20,891,887

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$12,866,119	\$895,512
Bus	\$87,805,242	\$5,434,637
Bus Rapid Transit	\$5,071,320	\$373,259
Vanpool	\$3,608,416	\$1,806,611
Total	\$109,351,097	\$8,510,019

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$12,769,659	\$3,518,293	\$164,666	\$1,052,326
\$3,128,089	\$0	\$258,854	\$0
\$0	\$0	\$0	\$0
\$15,897,748	\$3,518,293	\$423,520	\$1,052,326

2024 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	86	100	16.3%	0.6
Bus	174	222	27.6%	10.7
Bus Rapid Transit	7	12	71.4%	3.0
Vanpool	237	237	0.0%	1.8