

2024 Annual Agency Profile - Chatham Area Transit Authority (NTD ID 40025)

Mailing Address: 900 E GWINNETT ST
SAVANNAH, GA

Website: <http://www.catchacat.org/>

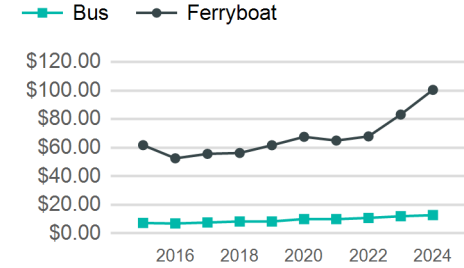
Geographic Coverage

Primary Urbanized Area	Savannah, GA
Square Miles	206
Population	309,466
Other Areas Served:	Georgia Non-UZA
Service Area Population	303,655
Service Area Sq. Miles	331

Service Consumed

Annual Passenger Miles Traveled (PMT)	6,348,801
Annual Unlinked Trips (UPT)	2,621,178
Average Weekday UPT	8,258
Average Saturday UPT	6,161
Average Sunday UPT	3,675

Operating Expenses per Vehicle Revenue Mile



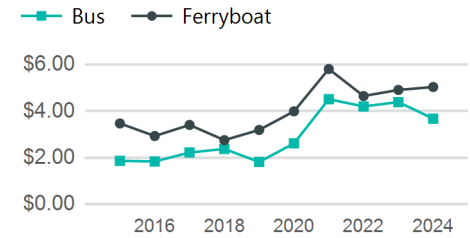
Assets

Revenue Vehicles	117
Service Vehicles	23
Facilities	16
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,355,901
Annual Vehicle/Passenger Car Revenue Hours (VRH)	159,768
Vehicles Operated in Maximum Service (VOMS)	54
Vehicles Available for Maximum Service (VAMS)	87

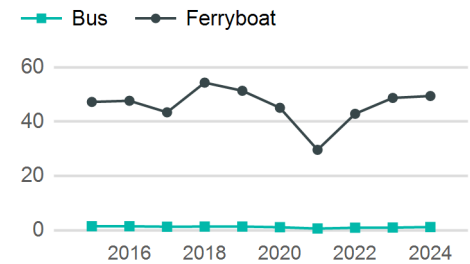
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	21	0	565,986	71,148	762,068	48,086	0.00
Ferryboat	2	0	249,101	613,230	12,391	5,789	1.40
Bus	31	0	5,533,714	1,936,800	1,581,442	105,893	0.00
Total	54	0	6,348,801	2,621,178	2,355,901	159,768	1.40

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$4.94	\$78.25	0.1	1.5	\$6.65	\$52.89
Ferryboat	\$101.31	\$216.84	49.5	105.9	\$5.04	\$2.05
Bus	\$12.87	\$192.17	1.2	18.3	\$3.68	\$10.51
Total	\$10.77	\$158.78	1.1	16.4	\$4.00	\$9.68

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2024 Funding Breakdown

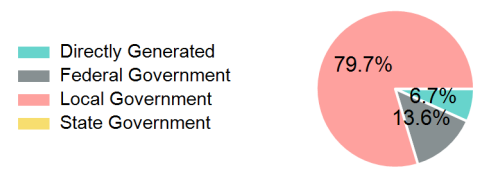
Summary of Operating Expenses (OE)

Labor	\$16,659,492	65.7%
Materials and Supplies	\$2,983,730	11.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$5,724,061	22.6%
Total Operating Expenses	\$25,367,283	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$4,384,138</i>	

Sources of Operating Funds Expended

Directly Generated	\$1,707,845
Federal Government	\$3,454,319
Local Government	\$20,209,889
State Government	\$0
Total Operating Funds Expended	\$25,372,053

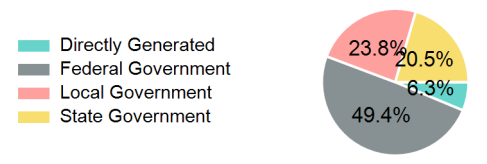
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$183,116
Federal Government	\$1,439,804
Local Government	\$693,549
State Government	\$596,406
Total Capital Funds Expended	\$2,912,875

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$3,762,862	\$105,678
Ferryboat	\$1,255,296	\$1,017,486
Bus	\$20,349,125	\$3,670,104
Total	\$25,367,283	\$4,793,268

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$2,259,373	\$66,566	\$0	\$0
\$354,640	\$133,132	\$12,675	\$0
\$0	\$22,189	\$64,300	\$0
\$2,614,013	\$221,887	\$76,975	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	21	36	71.4%	4.6
Ferryboat	2	4	100.0%	19.3
Bus	31	47	51.6%	10.0