

2024 Annual Agency Profile - Columbus Consolidated Government (NTD ID 40024)

Mailing Address: 100 10TH ST
COLUMBUS, GA

Website: <http://www.columbusga.org/metra/>

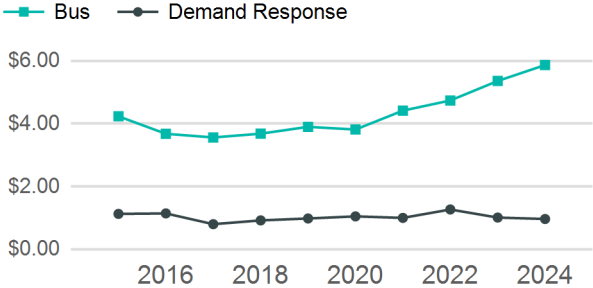
Geographic Coverage

Primary Urbanized/Rural Area	Columbus, GA--AL
Service Area Population	230,208
Service Area Sq. Miles	132
Other Areas Served:	

Service Consumed

Annual Unlinked Trips (UPT) 797,856

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	45
Service Vehicles	25
Facilities	4

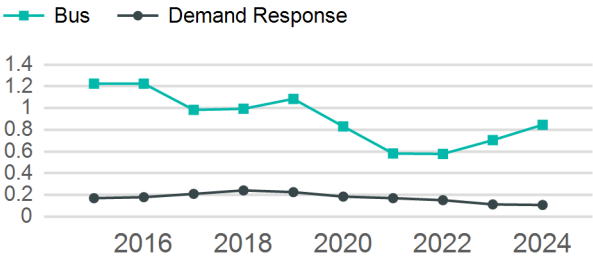
Service Supplied

Annual Vehicle Revenue Miles (VRM)	1,214,005
Annual Vehicle Revenue Hours (VRH)	87,845
Vehicles Operated in Maximum Service (VOMS)	24

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	764,706	15	0	903,849	63,716
Demand Response	33,150	9	0	310,156	24,129
Total	797,856	24	0	1,214,005	87,845

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.87	\$83.25	0.8	12.0	\$6.94
Demand Response	\$0.97	\$12.45	0.1	1.4	\$9.06
Total	\$4.62	\$63.80	0.7	9.1	\$7.02

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2024 Funding Breakdown

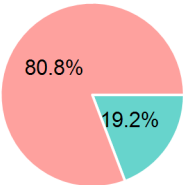
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$5,304,077	\$683,307
Demand Response	\$300,455	\$86,937
Total	\$5,604,532	\$770,244

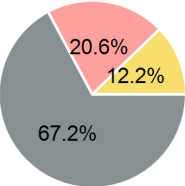
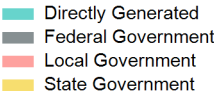
Sources of Operating Funds Expended

Directly Generated	\$1,075,486
Federal Government	\$0
Local Government	\$4,529,046
State Government	\$0
Total Operating Funds Expended	\$5,604,532

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$3,326,254
Local Government	\$1,018,809
State Government	\$606,397
Total Capital Funds Expended	\$4,951,460

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	6.1
Demand Response	3.5