

2024 Annual Agency Profile - Augusta Richmond County Transit Department (NTD ID 40023)

Mailing Address: 535 TELFAIR ST STE 800
AUGUSTA, GA

Website: <https://www.augustaga.gov/2770/Transit>

Geographic Coverage

Primary Urbanized Area	Augusta-Richmond County, GA--SC
Square Miles	273
Population	431,480
Other Areas Served:	
Service Area Population	206,303
Service Area Sq. Miles	25

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,767,131
Annual Unlinked Trips (UPT)	436,032
Average Weekday UPT	1,571
Average Saturday UPT	927
Average Sunday UPT	0

Assets

Revenue Vehicles	25
Service Vehicles	5
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	664,819
Annual Vehicle/Passenger Car Revenue Hours (VRH)	52,945
Vehicles Operated in Maximum Service (VOMS)	19
Vehicles Available for Maximum Service (VAMS)	26

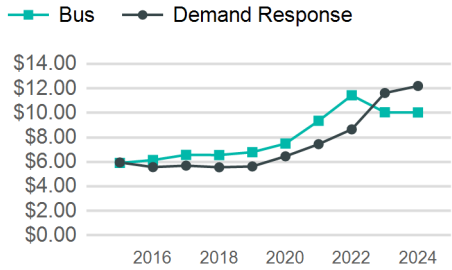
Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	7	85,290	18,941	124,271	11,190	0.00
Bus	0	12	1,681,841	417,091	540,548	41,755	0.00
Total	0	19	1,767,131	436,032	664,819	52,945	0.00

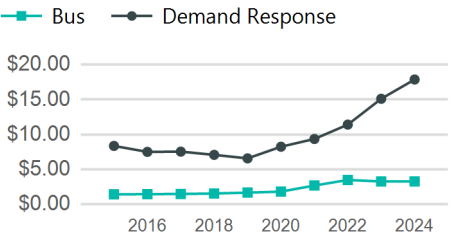
Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$12.27	\$136.23	0.2	1.7	\$17.87	\$80.48
Bus	\$10.11	\$130.86	0.8	10.0	\$3.25	\$13.10
Total	\$10.51	\$131.99	0.7	8.2	\$3.95	\$16.03

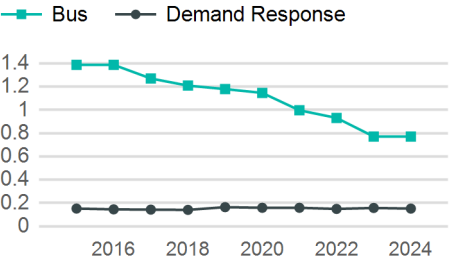
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$570,402	8.2%	Directly Generated	\$400,386	 Directly Generated Federal Government Local Government State Government	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$622,823	8.9%	Federal Government	\$2,281,823			
Purchased Transportation	\$5,529,029	79.1%	Local Government	\$2,006,127			
Other Operating Expenses	\$266,081	3.8%	State Government	\$2,300,000			
Total Operating Expenses	\$6,988,335	100.0%	Total Operating Funds Expended	\$6,988,336			
			Sources of Capital Funds Expended		Capital Funding Sources		
			Directly Generated	\$0	 Directly Generated Federal Government Local Government State Government		
			Federal Government	\$389,560			
			Local Government	\$97,390			
			State Government	\$0			
<i>Reconciling OE Cash Expenditures</i>	<i>\$0</i>		Total Capital Funds Expended	\$486,950			

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$1,524,438	\$45,821	\$0	\$0	\$0	\$0
Bus	\$5,463,897	\$310,833	\$292,050	\$121,069	\$73,830	\$0
Total	\$6,988,335	\$356,654	\$292,050	\$121,069	\$73,830	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	7	8	14.3%	4.0
			Bus	12	18	50.0%	8.6