

# 2024 Annual Agency Profile - Metropolitan Atlanta Rapid Transit Authority (NTD ID 40022)

**Mailing Address:** 2424 PIEDMONT RD NE  
Atlanta, GA

**Website:** <http://www.itSMARTA.com/>

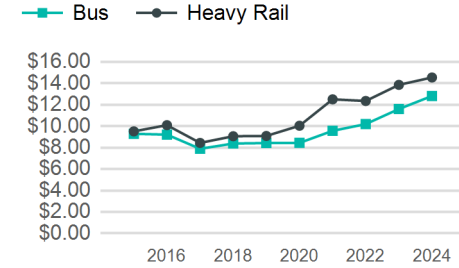
## Geographic Coverage

<b>Primary Urbanized Area</b>	Atlanta, GA
<b>Square Miles</b>	2,553
<b>Population</b>	5,100,112
<b>Other Areas Served:</b>	
<b>Service Area Population</b>	1,742,072
<b>Service Area Sq. Miles</b>	605

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	375,779,255
<b>Annual Unlinked Trips (UPT)</b>	65,587,365
<b>Average Weekday UPT</b>	210,330
<b>Average Saturday UPT</b>	148,595
<b>Average Sunday UPT</b>	119,703

**Operating Expenses per Vehicle Revenue Mile**



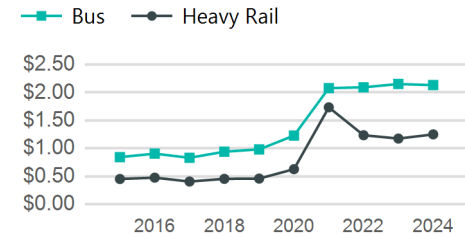
## Assets

<b>Revenue Vehicles</b>	1,059
<b>Service Vehicles</b>	476
<b>Facilities</b>	111
<b>Lane Miles</b>	13.7
<b>Track Miles</b>	140.99

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	50,530,131
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	3,121,725
<b>Vehicles Operated in Maximum Service (VOMS)</b>	773
<b>Vehicles Available for Maximum Service (VAMS)</b>	1,045

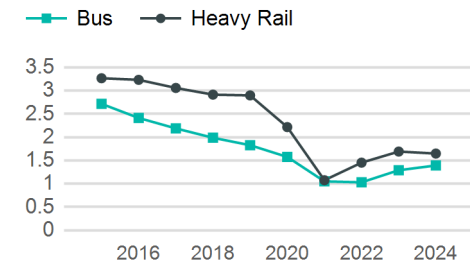
**Operating Expenses per Passenger Mile**



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	222	8,799,716	759,097	7,603,631	511,386	0.00
Heavy Rail	152	0	221,342,039	31,126,899	18,883,430	706,474	96.10
Bus	384	13	145,411,701	33,417,833	23,990,069	1,893,159	0.20
Bus Rapid Transit	0	0	0	0	0	0	0.00
Street Car Rail	2	0	225,799	283,536	53,001	10,706	2.70
<b>Total</b>	<b>538</b>	<b>235</b>	<b>375,779,255</b>	<b>65,587,365</b>	<b>50,530,131</b>	<b>3,121,725</b>	<b>99.00</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$9.81	\$145.85	0.1	1.5	\$8.48	\$98.26
Heavy Rail	\$14.65	\$391.67	1.6	44.1	\$1.25	\$8.89
Bus	\$12.93	\$163.82	1.4	17.7	\$2.13	\$9.28
Bus Rapid Transit	\$0.00	\$0.00	0.0	0.0	\$0.00	\$0.00
Street Car Rail	\$118.55	\$586.89	5.3	26.5	\$27.83	\$22.16
<b>Total</b>	<b>\$13.21</b>	<b>\$213.89</b>	<b>1.3</b>	<b>21.0</b>	<b>\$1.78</b>	<b>\$10.18</b>

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## 2024 Funding Breakdown

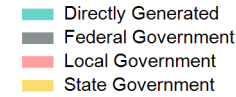
### Summary of Operating Expenses (OE)

Labor	\$421,397,384	63.1%
Materials and Supplies	\$57,639,714	8.6%
Purchased Transportation	\$58,471,241	8.8%
Other Operating Expenses	\$130,209,144	19.5%
<b>Total Operating Expenses</b>	<b>\$667,717,483</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$388,834,406</i>	

### Sources of Operating Funds Expended

Directly Generated	\$739,932,920
Federal Government	\$81,441,820
Local Government	\$0
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$821,374,740</b>

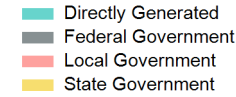
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$210,353,677
Federal Government	\$48,136,493
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$258,490,170</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$74,588,119	\$576,103	\$1,501,157	\$0	\$0	\$0
Heavy Rail	\$276,701,180	\$41,025,989	\$60,048,121	\$39,460,985	\$66,544,071	\$0
Bus	\$310,144,944	\$31,202,865	\$9,482,645	\$6,282,877	\$40,338,106	\$11,072,575
Bus Rapid Transit	\$0	\$0	\$0	\$22,145,957	\$0	\$0
Street Car Rail	\$6,283,240	\$28,118	\$0	\$156,604	\$1,457,073	\$0
<b>Total</b>	<b>\$667,717,483</b>	<b>\$72,833,075</b>	<b>\$71,031,923</b>	<b>\$68,046,423</b>	<b>\$108,339,250</b>	<b>\$11,072,575</b>

## 2024 Asset Management

### Transit Asset Management (TAM) Tier

Tier I (Rail)

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
	Demand Response	222	231	4.1%
Heavy Rail	152	274	80.3%	35.1
Bus	397	536	35.0%	7.5
Bus Rapid Transit	0	0	0.0%	0.0
Street Car Rail	2	4	100.0%	12.0