

2024 Annual Agency Profile - City of Albany (NTD ID 40021)

<http://www.albanyga.gov/about-us/city-departments/albany-transit-system>

Mailing Address: 222 PINE AVE
ALBANY, GA

Website: system

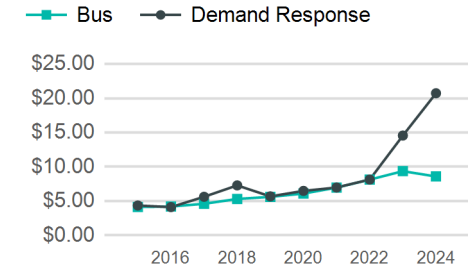
Geographic Coverage

Primary Urbanized Area	Albany, GA
Square Miles	67
Population	85,960
Other Areas Served:	
Service Area Population	84,844
Service Area Sq. Miles	17

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,983,469
Annual Unlinked Trips (UPT)	316,336
Average Weekday UPT	1,082
Average Saturday UPT	957
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



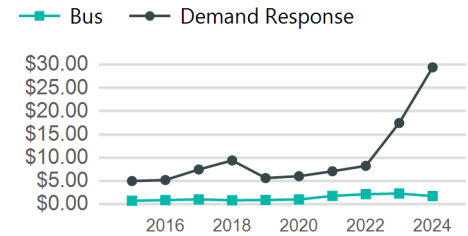
Assets

Revenue Vehicles	37
Service Vehicles	9
Facilities	4
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	443,982
Annual Vehicle/Passenger Car Revenue Hours (VRH)	25,801
Vehicles Operated in Maximum Service (VOMS)	13
Vehicles Available for Maximum Service (VAMS)	24

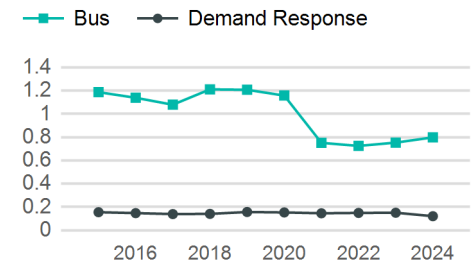
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	3	0	39,639	6,809	55,949	4,348	0.00
Bus	10	0	1,943,830	309,527	388,033	21,453	0.00
Total	13	0	1,983,469	316,336	443,982	25,801	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$20.84	\$268.20	0.1	1.6	\$29.42	\$171.26
Bus	\$8.64	\$156.36	0.8	14.4	\$1.73	\$10.84
Total	\$10.18	\$175.21	0.7	12.3	\$2.28	\$14.29

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2024 Funding Breakdown

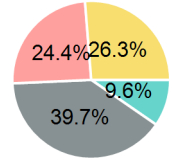
Summary of Operating Expenses (OE)

Labor	\$2,724,025	60.3%
Materials and Supplies	\$947,258	21.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$849,224	18.8%
Total Operating Expenses	\$4,520,507	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,214,434</i>	

Sources of Operating Funds Expended

Directly Generated	\$434,300
Federal Government	\$1,793,910
Local Government	\$1,104,413
State Government	\$1,187,884
Total Operating Funds Expended	\$4,520,507

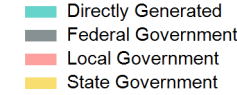
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$428,704
Local Government	\$126,234
State Government	\$0
Total Capital Funds Expended	\$554,938

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$1,166,112	\$17,994	\$0	\$0	\$0	\$47,388
Bus	\$3,354,395	\$414,906	\$0	\$434,940	\$72,610	\$0
Total	\$4,520,507	\$432,900	\$0	\$434,940	\$72,610	\$47,388

Uses of Capital

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	3	6	100.0%	7.1
Bus	10	18	80.0%	5.2