

2024 Annual Agency Profile - Lexington Transit Authority (NTD ID 40017)

Mailing Address: 200 W LOUDON AVE
LEXINGTON, KY

Website: <http://www.lextran.com/>

Geographic Coverage

Primary Urbanized Area	Lexington-Fayette, KY
Square Miles	84
Population	315,631
Other Areas Served:	Kentucky Non-UZA
Service Area Population	295,803
Service Area Sq. Miles	284

Assets

Revenue Vehicles	121
Service Vehicles	40
Facilities	6
Lane Miles	
Track Miles	

Service Consumed

Annual Passenger Miles Traveled (PMT)	12,616,656
Annual Unlinked Trips (UPT)	4,163,369
Average Weekday UPT	14,206
Average Saturday UPT	5,683
Average Sunday UPT	4,049

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,941,735
Annual Vehicle/Passenger Car Revenue Hours (VRH)	271,962
Vehicles Operated in Maximum Service (VOMS)	106
Vehicles Available for Maximum Service (VAMS)	141

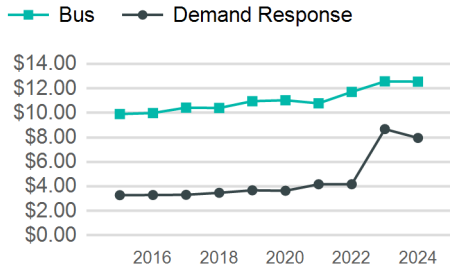
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	39	1,028,693	150,921	1,021,015	75,732	0.00
Bus	53	0	11,214,853	3,990,477	1,853,214	194,412	0.00
Vanpool	0	14	373,110	21,971	67,506	1,818	0.00
Total	53	53	12,616,656	4,163,369	2,941,735	271,962	0.00

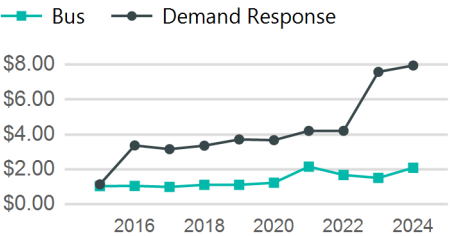
Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$8.01	\$108.00	0.1	2.0	\$7.95	\$54.19
Bus	\$12.63	\$120.44	2.2	20.5	\$2.09	\$5.87
Vanpool	\$0.87	\$32.34	0.3	12.1	\$0.16	\$2.68
Total	\$10.76	\$116.39	1.4	15.3	\$2.51	\$7.60

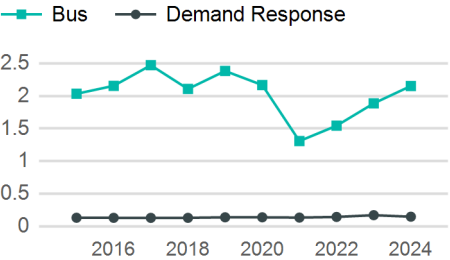
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$15,958,761	50.4%	Directly Generated	\$29,396,453		
Materials and Supplies	\$3,188,590	10.1%	Federal Government	\$1,532,829		
Purchased Transportation	\$8,218,510	26.0%	Local Government	\$0		
Other Operating Expenses	\$4,286,899	13.5%	State Government	\$947,453		
Total Operating Expenses	\$31,652,760	100.0%	Total Operating Funds Expended	\$31,876,735		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0		
			Federal Government	\$3,039,865		
			Local Government	\$0		
			State Government	\$811,021		
Reconciling OE Cash Expenditures	\$4,188,556		Total Capital Funds Expended	\$3,850,886		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$8,178,760	\$238,615	\$514,935	\$0	\$0	\$0
Bus	\$23,415,210	\$3,777,356	\$3,063,165	\$143,593	\$14,763	\$114,430
Vanpool	\$58,790	\$77,714	\$0	\$0	\$0	\$0
Total	\$31,652,760	\$4,093,685	\$3,578,100	\$143,593	\$14,763	\$114,430

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	39	51	30.8%	5.5
			Bus	53	76	43.4%	9.3
			Vanpool	14	14	0.0%	0.0