

2024 Annual Agency Profile - City of Ashland (NTD ID 40016)

Mailing Address: 1700 GREENUP AVENUE
ASHLAND, KY

Website: https://www.ashlandky.gov/residents/ashland_bus_system/index.php

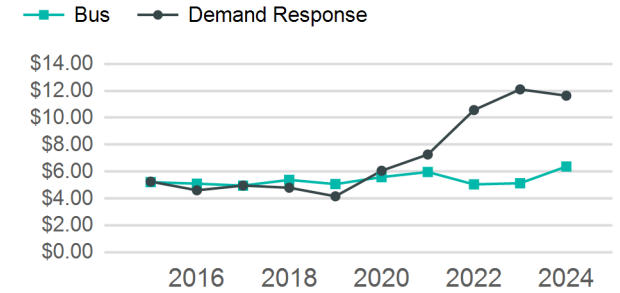
Geographic Coverage

Primary Urbanized/Rural Area	Huntington, WV--KY--OH
Service Area Population	23,540
Service Area Sq. Miles	17
Other Areas Served:	

Service Consumed

Annual Unlinked Trips (UPT) 78,092

Operating Expenses per Vehicle Revenue Mile



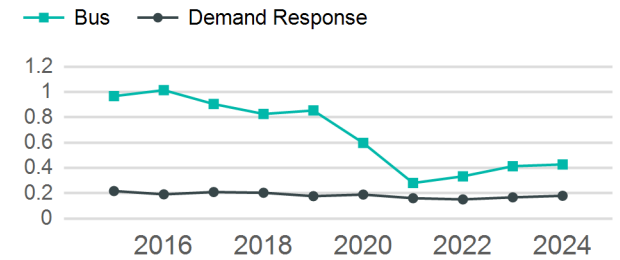
Assets

Revenue Vehicles	14
Service Vehicles	
Facilities	1

Service Supplied

Annual Vehicle Revenue Miles (VRM)	213,680
Annual Vehicle Revenue Hours (VRH)	18,293
Vehicles Operated in Maximum Service (VOMS)	11

Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	68,417	5	0	159,958	12,396
Demand Response	9,675	6	0	53,722	5,897
Total	78,092	11	0	213,680	18,293

Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.38	\$82.31	0.4	5.5	\$14.91
Demand Response	\$11.64	\$106.04	0.2	1.6	\$64.63
Total	\$7.70	\$89.96	0.4	4.3	\$21.07

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2024 Funding Breakdown

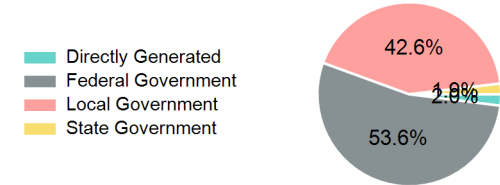
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,020,253	\$19,043
Demand Response	\$625,317	\$10,451
Total	\$1,645,570	\$29,494

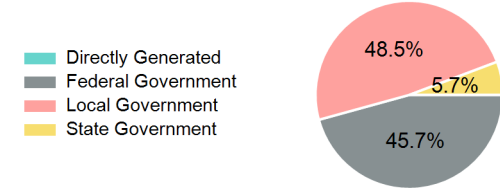
Sources of Operating Funds Expended

Directly Generated	\$32,747
Federal Government	\$881,557
Local Government	\$700,540
State Government	\$30,726
Total Operating Funds Expended	\$1,645,570

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$66,785
Local Government	\$70,865
State Government	\$8,348
Total Capital Funds Expended	\$145,998

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	6.7
Demand Response	4.6