

2024 Annual Agency Profile - Ms Coast Transportation Authority (NTD ID 40014)

Mailing Address: 333 DEBUYS RD
GULFPORT, MS

Website: <http://www.CoastTransit.com/>

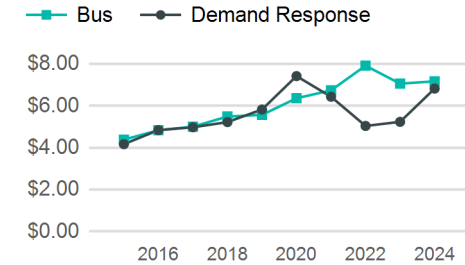
Geographic Coverage

Primary Urbanized Area	Gulfport--Biloxi, MS
Square Miles	169
Population	236,344
Other Areas Served:	
	Mississippi Non-UZA,Pascagoula--Gautier, MS,New Orleans, LA
Service Area Population	124,940
Service Area Sq. Miles	80

Service Consumed

Annual Passenger Miles Traveled (PMT)	7,015,088
Annual Unlinked Trips (UPT)	813,945
Average Weekday UPT	2,633
Average Saturday UPT	1,901
Average Sunday UPT	794

Operating Expenses per Vehicle Revenue Mile



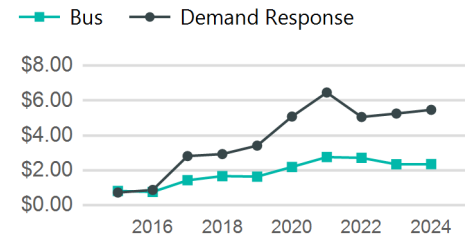
Assets

Revenue Vehicles	73
Service Vehicles	9
Facilities	13
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,037,167
Annual Vehicle/Passenger Car Revenue Hours (VRH)	105,385
Vehicles Operated in Maximum Service (VOMS)	69
Vehicles Available for Maximum Service (VAMS)	72

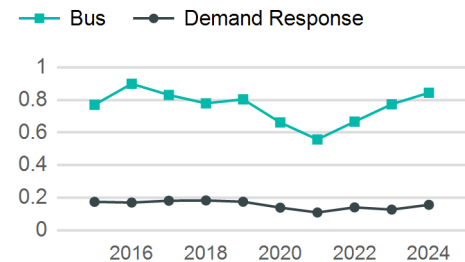
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	19	0	611,408	76,412	487,833	32,970	0.00
Bus	16	0	2,417,749	663,481	786,315	58,458	0.00
Vanpool	0	34	3,985,931	74,052	763,019	13,957	0.00
Total	35	34	7,015,088	813,945	2,037,167	105,385	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$6.85	\$101.38	0.2	2.3	\$5.47	\$43.74
Bus	\$7.23	\$97.19	0.8	11.3	\$2.35	\$8.56
Vanpool	\$0.68	\$37.15	0.1	5.3	\$0.13	\$7.00
Total	\$4.68	\$90.55	0.4	7.7	\$1.36	\$11.72

2024 Annual Agency Profile - Ms Coast Transportation Authority (NTD ID 40014)

2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$6,264,229	65.6%	Directly Generated	\$2,388,529	 Directly Generated Federal Government Local Government State Government		
Materials and Supplies	\$1,589,871	16.7%	Federal Government	\$5,307,545			
Purchased Transportation	\$392,906	4.1%	Local Government	\$1,648,443			
Other Operating Expenses	\$1,295,419	13.6%	State Government	\$480,000			
Total Operating Expenses	\$9,542,425	100.0%	Total Operating Funds Expended	\$9,824,517	Capital Funding Sources		
			Sources of Capital Funds Expended		 Directly Generated Federal Government Local Government State Government		
			Directly Generated	\$1,907,956			
			Federal Government	\$4,544,067			
			Local Government	\$1,168,900			
			State Government	\$0			
<i>Reconciling OE Cash Expenditures</i>	<i>\$20,532,812</i>		Total Capital Funds Expended	\$7,620,923			
Operating Expense Detail			Uses of Capital				
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other	
Demand Response	\$3,342,577	\$475,796	\$2,182,336	\$0	\$0	\$101,623	
Bus	\$5,681,283	\$662,607	\$1,527,004	\$0	\$3,663,462	\$146,498	
Vanpool	\$518,565	\$439,498	\$0	\$0	\$0	\$0	
Total	\$9,542,425	\$1,577,901	\$3,709,340	\$0	\$3,663,462	\$248,121	

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	19	20	5.3%	2.5
			Bus	16	17	6.3%	4.2
			Vanpool	34	35	2.9%	2.4