

2024 Annual Agency Profile - City of Winston Salem (NTD ID 40012)

Mailing Address: 1060 N TRADE ST
WINSTON SALEM, NC

Website: <http://www.wstransit.com/>

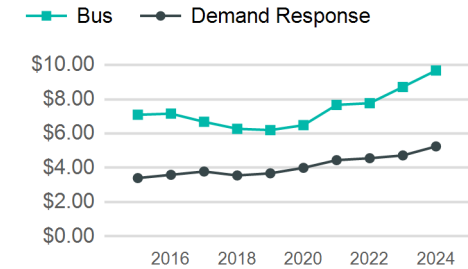
Geographic Coverage

Primary Urbanized Area	Winston-Salem, NC
Square Miles	311
Population	420,924
Other Areas Served:	North Carolina Non-UZA
Service Area Population	254,987
Service Area Sq. Miles	134

Service Consumed

Annual Passenger Miles Traveled (PMT)	5,931,077
Annual Unlinked Trips (UPT)	1,778,798
Average Weekday UPT	5,666
Average Saturday UPT	4,022
Average Sunday UPT	1,769

Operating Expenses per Vehicle Revenue Mile



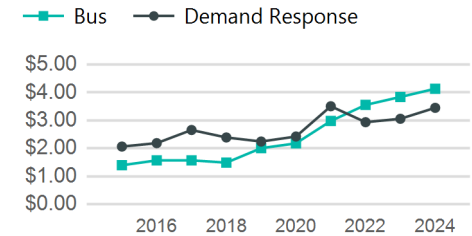
Assets

Revenue Vehicles	87
Service Vehicles	15
Facilities	4
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,860,944
Annual Vehicle/Passenger Car Revenue Hours (VRH)	209,508
Vehicles Operated in Maximum Service (VOMS)	60
Vehicles Available for Maximum Service (VAMS)	85

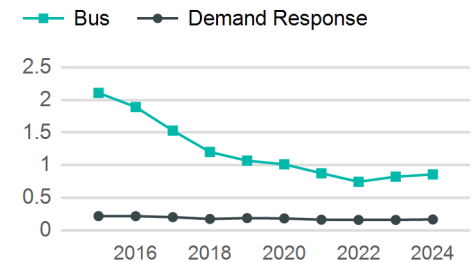
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	30	0	1,495,935	163,282	978,059	64,498	0.00
Bus	30	0	4,435,142	1,615,516	1,882,885	145,010	0.00
Total	60	0	5,931,077	1,778,798	2,860,944	209,508	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$5.28	\$80.08	0.2	2.5	\$3.45	\$31.63
Bus	\$9.74	\$126.53	0.9	11.1	\$4.14	\$11.36
Total	\$8.22	\$112.23	0.6	8.5	\$3.96	\$13.22

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$15,658,079	66.6%	Directly Generated	\$1,512,715	 Directly Generated Federal Government Local Government State Government	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$5,631,216	23.9%	Federal Government	\$7,820,186			
Purchased Transportation	\$0	0.0%	Local Government	\$13,011,757			
Other Operating Expenses	\$2,223,502	9.5%	State Government	\$1,168,139			
Total Operating Expenses	\$23,512,797	100.0%	Total Operating Funds Expended	\$23,512,797			
			Sources of Capital Funds Expended		Capital Funding Sources		
			Directly Generated	\$0	 Directly Generated Federal Government Local Government State Government		
			Federal Government	\$1,693,797			
			Local Government	\$440,223			
			State Government	\$0			
<i>Reconciling OE Cash Expenditures</i>	<i>\$2,417,832</i>		Total Capital Funds Expended	\$2,134,020			

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$5,165,153	\$458,313	\$903,876	\$24,967	\$0	\$105,131
Bus	\$18,347,644	\$892,351	\$732,649	\$151,088	\$0	\$216,309
Total	\$23,512,797	\$1,350,664	\$1,636,525	\$176,055	\$0	\$321,440

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	30	40	33.3%	5.5
			Bus	30	45	50.0%	9.9