

2024 Annual Agency Profile - City of High Point (NTD ID 40011)

Mailing Address: 211 S HAMILTON ST
HIGH POINT, NC

Website: <https://www.highpointnc.gov/transit>

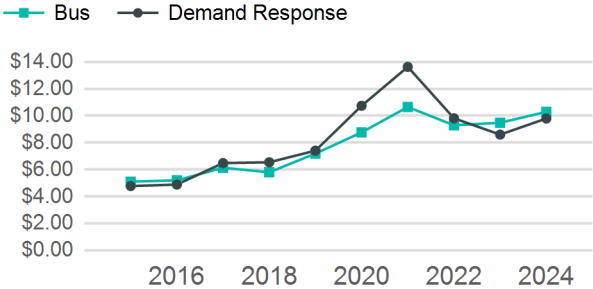
Geographic Coverage

Primary Urbanized/Rural Area	High Point, NC
Service Area Population	116,065
Service Area Sq. Miles	95
Other Areas Served:	

Service Consumed

Annual Unlinked Trips (UPT) 532,979

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	24
Service Vehicles	6
Facilities	6

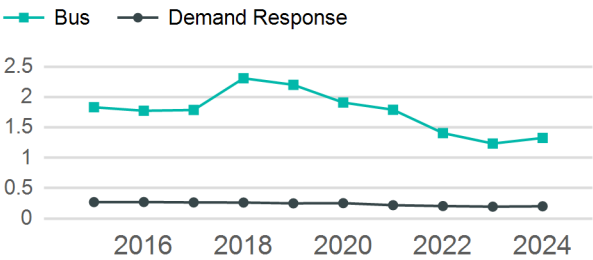
Service Supplied

Annual Vehicle Revenue Miles (VRM)	462,070
Annual Vehicle Revenue Hours (VRH)	32,611
Vehicles Operated in Maximum Service (VOMS)	16

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	518,516	11	0	390,568	25,045
Demand Response	14,463	5	0	71,502	7,566
Total	532,979	16	0	462,070	32,611

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$10.29	\$160.54	1.3	20.7	\$7.75
Demand Response	\$9.80	\$92.57	0.2	1.9	\$48.43
Total	\$10.22	\$144.77	1.2	16.3	\$8.86

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2024 Funding Breakdown

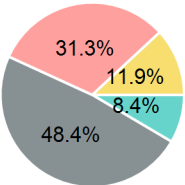
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$4,020,685	\$292,602
Demand Response	\$700,387	\$35,583
Total	\$4,721,072	\$328,185

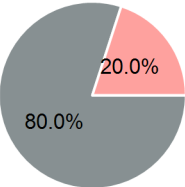
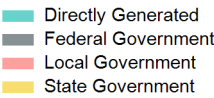
Sources of Operating Funds Expended

Directly Generated	\$398,666
Federal Government	\$2,282,956
Local Government	\$1,479,360
State Government	\$560,090
Total Operating Funds Expended	\$4,721,072

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$47,038
Local Government	\$11,760
State Government	\$0
Total Capital Funds Expended	\$58,798

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	8.4
Demand Response	10.0