

2024 Annual Agency Profile - City of Gastonia (NTD ID 40010)

Mailing Address:181 S SOUTH ST
Gastonia, NC

Website: https://www.cityofgastonia.com/residents/transportation.html

Geographic Coverage

Primary Urbanized/Rural AreaGastonia, NC

Service Area Population82,653

Service Area Sq. Miles45

Other Areas Served:

Assets

Revenue Vehicles17

Service Vehicles3

Facilities1

Service Consumed

Annual Unlinked Trips (UPT)128,846

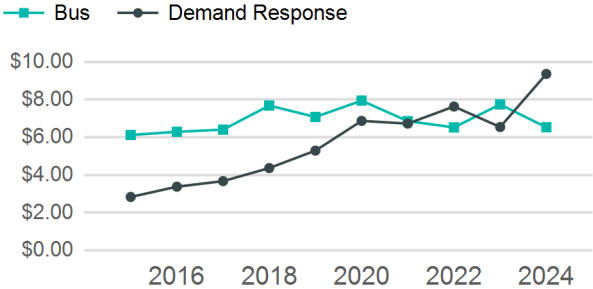
Service Supplied

Annual Vehicle Revenue Miles (VRM)332,600

Annual Vehicle Revenue Hours (VRH)21,698

Vehicles Operated in Maximum Service (VOMS)9

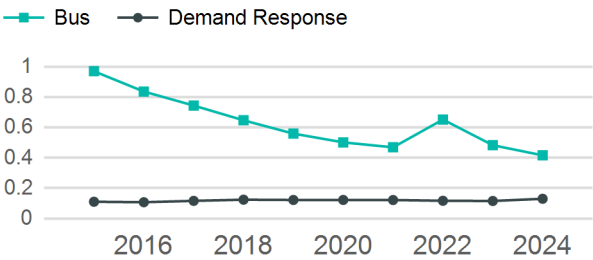
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	124,413	6	0	298,608	20,884
Demand Response	4,433	3	0	33,992	814
Total	128,846	9	0	332,600	21,698

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service EfficiencyService Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.53	\$93.39	0.4	6.0	\$15.68
Demand Response	\$9.36	\$390.92	0.1	5.4	\$71.78
Total	\$6.82	\$104.55	0.4	5.9	\$17.61

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2024 Funding Breakdown

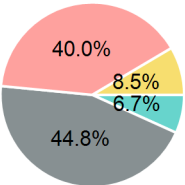
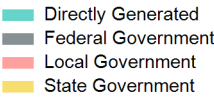
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

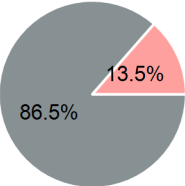
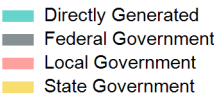
Mode	Operating Expenses	Fare Revenues
Bus	\$1,950,282	\$94,235
Demand Response	\$318,212	\$9,616
Total	\$2,268,494	\$103,851

Directly Generated	\$152,465
Federal Government	\$1,016,524
Local Government	\$907,616
State Government	\$191,889
Total Operating Funds Expended	\$2,268,494



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$1,293,427
Local Government	\$202,265
State Government	\$0
Total Capital Funds Expended	\$1,495,692

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	12.3
Demand Response	11.8