

2024 Annual Agency Profile - City of Fayetteville (NTD ID 40009)

Mailing Address: 467 HAY ST
FAYETTEVILLE, NC

<https://www.fayettevillenc.gov/city-services/transit>
Website: services/transit

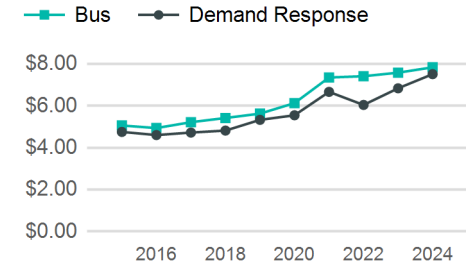
Geographic Coverage

Primary Urbanized Area	Fayetteville, NC
Square Miles	196
Population	325,008
Other Areas Served:	
Service Area Population	164,400
Service Area Sq. Miles	95

Service Consumed

Annual Passenger Miles Traveled (PMT)	6,163,669
Annual Unlinked Trips (UPT)	1,521,040
Average Weekday UPT	5,012
Average Saturday UPT	3,004
Average Sunday UPT	1,581

Operating Expenses per Vehicle Revenue Mile



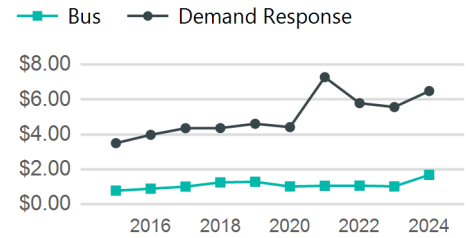
Assets

Revenue Vehicles	51
Service Vehicles	22
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,592,274
Annual Vehicle/Passenger Car Revenue Hours (VRH)	107,554
Vehicles Operated in Maximum Service (VOMS)	36
Vehicles Available for Maximum Service (VAMS)	57

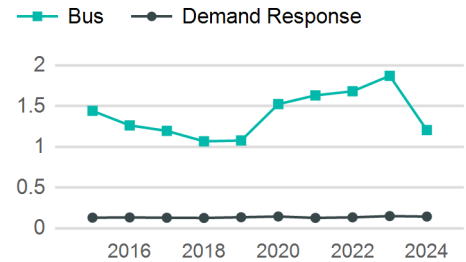
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	14	0	437,566	54,360	375,465	24,422	0.00
Bus	22	0	5,726,103	1,466,680	1,216,809	83,132	0.00
Total	36	0	6,163,669	1,521,040	1,592,274	107,554	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$7.56	\$116.21	0.1	2.2	\$6.49	\$52.21
Bus	\$7.89	\$115.52	1.2	17.6	\$1.68	\$6.55
Total	\$7.81	\$115.67	1.0	14.1	\$2.02	\$8.18

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$8,650,480	69.5%	Directly Generated	\$1,168,712	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$1,921,396	15.4%	Federal Government	\$216,018		
Purchased Transportation	\$0	0.0%	Local Government	\$10,310,594		
Other Operating Expenses	\$1,869,299	15.0%	State Government	\$746,023		
Total Operating Expenses	\$12,441,175	100.0%	Total Operating Funds Expended	\$12,441,347		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	 Directly Generated Federal Government Local Government State Government	
			Federal Government	\$1,385,382		
			Local Government	\$223,646		
			State Government	\$0		
			Total Capital Funds Expended	\$1,609,028		
<i>Reconciling OE Cash Expenditures</i>	<i>\$2,675,244</i>					

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$2,837,991	\$99,055	\$10,220	\$0	\$0	\$0
Bus	\$9,603,184	\$691,998	\$1,420,207	\$0	\$2,340	\$176,261
Total	\$12,441,175	\$791,053	\$1,430,427	\$0	\$2,340	\$176,261

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	14	27	92.9%	4.7
			Bus	22	30	36.4%	8.0