

2024 Annual Agency Profile - City of Raleigh (NTD ID 40007)

Mailing Address: 222 W HARGETT ST
RALEIGH, NC

Website: <http://www.raleighnc.gov/transit/>

Geographic Coverage

Primary Urbanized Area	Raleigh, NC
Square Miles	555
Population	1,106,646
Other Areas Served:	
Service Area Population	474,069
Service Area Sq. Miles	125

Service Consumed

Annual Passenger Miles Traveled (PMT)	22,833,962
Annual Unlinked Trips (UPT)	4,677,637
Average Weekday UPT	14,757
Average Saturday UPT	9,018
Average Sunday UPT	7,994

Assets

Revenue Vehicles	294
Service Vehicles	35
Facilities	6
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	7,944,992
Annual Vehicle/Passenger Car Revenue Hours (VRH)	618,864
Vehicles Operated in Maximum Service (VOMS)	264
Vehicles Available for Maximum Service (VAMS)	313

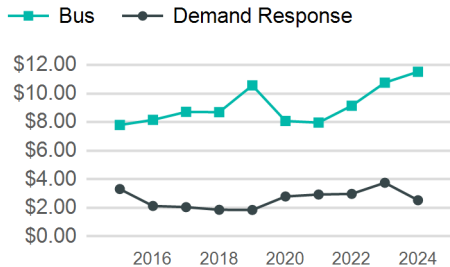
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	178	3,894,985	322,067	4,204,191	319,420	0.00
Bus	0	86	18,938,977	4,355,570	3,740,801	299,444	0.00
Bus Rapid Transit	0	0	0	0	0	0	0.00
Total	0	264	22,833,962	4,677,637	7,944,992	618,864	0.00

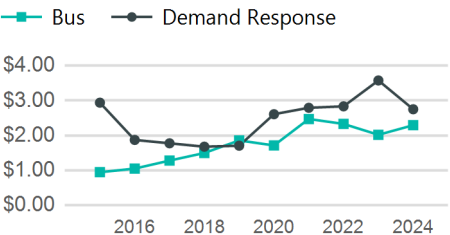
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$2.55	\$33.53	0.1	1.0	\$2.75	\$33.25
Bus	\$11.60	\$144.97	1.2	14.5	\$2.29	\$9.87
Bus Rapid Transit	\$0.00	\$0.00	0.0	0.0	\$0.00	\$0.00
Total	\$6.76	\$86.74	0.6	7.6	\$2.35	\$11.48

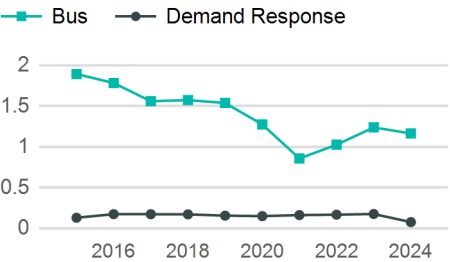
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$3,455,315	6.4%	Directly Generated	\$2,005,254			
			Federal Government	\$10,084,586			
			Local Government	\$39,324,740			
			State Government	\$3,041,187			
			Total Operating Funds Expended	\$54,455,767	Capital Funding Sources		
Materials and Supplies	\$300,428	0.6%	Sources of Capital Funds Expended				
Purchased Transportation	\$45,191,281	84.2%	Directly Generated	\$0			
Other Operating Expenses	\$4,733,702	8.8%	Federal Government	\$14,012,968			
			Local Government	\$10,426,266			
Total Operating Expenses	\$53,680,726	100.0%	State Government	\$0			
<i>Reconciling OE Cash Expenditures</i>	<i>\$9,414,502</i>		Total Capital Funds Expended	\$24,439,234			
<i>Purchased Transportation Reported Separately</i>	<i>\$439,601</i>						

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$10,710,259	\$73,349	\$0	\$0	\$8,786,597	\$0
Bus	\$42,970,467	\$0	\$0	\$98,990	\$3,199,992	\$230,340
Bus Rapid Transit	\$0	\$0	\$5,401,600	\$6,656,715	\$65,000	\$0
Total	\$53,680,726	\$73,349	\$5,401,600	\$6,755,705	\$12,051,589	\$230,340

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Non-Fixed Route VOMS)		TAM Sponsor NTD ID		Metrics		
						Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles
						Mode		Avg. Fleet Age (yrs)
						Demand Response	178	0.0%
						Bus	86	57.0%
						Bus Rapid Transit	0	0.0%