

2024 Annual Agency Profile - Cape Fear Public Transportation Authority (NTD ID 40006)

Mailing Address: 505 CANDO ST
WILMINGTON, NC

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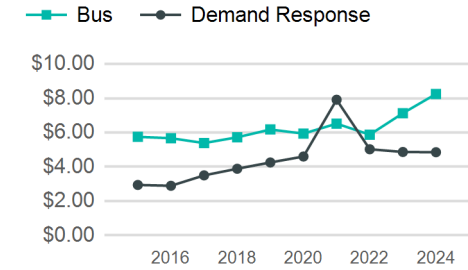
Geographic Coverage

Primary Urbanized Area	Wilmington, NC
Square Miles	142
Population	255,329
Other Areas Served:	North Carolina Non-UZA
Service Area Population	191,698
Service Area Sq. Miles	112

Service Consumed

Annual Passenger Miles Traveled (PMT)	2,145,990
Annual Unlinked Trips (UPT)	715,814
Average Weekday UPT	2,477
Average Saturday UPT	1,071
Average Sunday UPT	625

Operating Expenses per Vehicle Revenue Mile



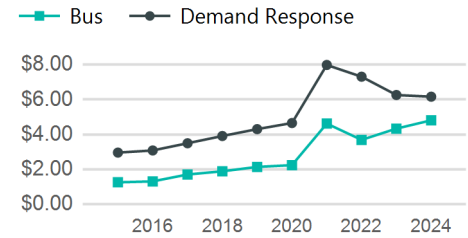
Assets

Revenue Vehicles	55
Service Vehicles	8
Facilities	3
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,439,310
Annual Vehicle/Passenger Car Revenue Hours (VRH)	103,567
Vehicles Operated in Maximum Service (VOMS)	44
Vehicles Available for Maximum Service (VAMS)	55

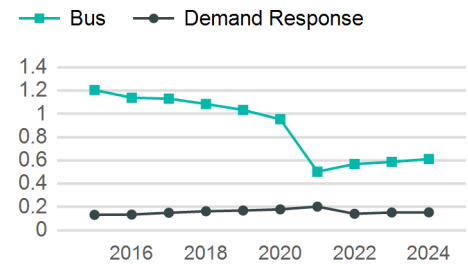
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	19	0	286,594	55,939	362,321	27,577	0.00
Bus	0	25	1,859,396	659,875	1,076,989	75,990	0.00
Total	19	25	2,145,990	715,814	1,439,310	103,567	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$4.87	\$64.04	0.2	2.0	\$6.16	\$31.57
Bus	\$8.30	\$117.65	0.6	8.7	\$4.81	\$13.55
Total	\$7.44	\$103.38	0.5	6.9	\$4.99	\$14.96

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2024 Funding Breakdown

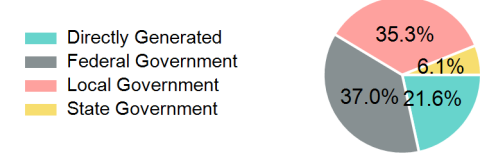
Summary of Operating Expenses (OE)

Labor	\$2,626,443	24.5%
Materials and Supplies	\$1,146,206	10.7%
Purchased Transportation	\$5,020,763	46.9%
Other Operating Expenses	\$1,912,874	17.9%
Total Operating Expenses	\$10,706,286	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,690,846</i>	

Sources of Operating Funds Expended

Directly Generated	\$2,312,570
Federal Government	\$3,961,377
Local Government	\$3,783,397
State Government	\$648,942
Total Operating Funds Expended	\$10,706,286

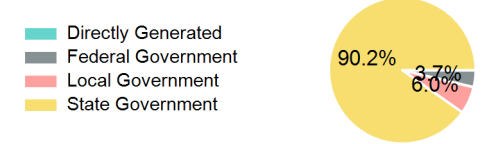
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$26,193
Local Government	\$42,318
State Government	\$633,207
Total Capital Funds Expended	\$701,718

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,766,128	\$673,108
Bus	\$8,940,158	\$1,508,909
Total	\$10,706,286	\$2,182,017

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$633,207	\$0	\$68,511	\$0
\$633,207	\$0	\$68,511	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	19	23	21.1%	7.7
Bus	25	32	28.0%	6.1