

2024 Annual Agency Profile - City of Asheville (NTD ID 40005)

Mailing Address: 70 COURT PLZ
ASHEVILLE, NC

Website: <http://www.ridetheart.com/>

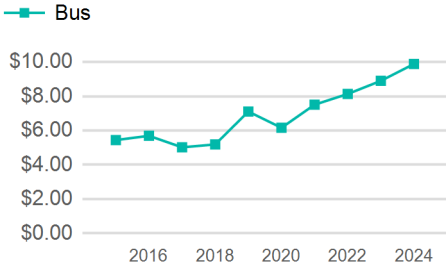
Geographic Coverage

Primary Urbanized Area	Asheville, NC
Square Miles	249
Population	285,776
Other Areas Served:	
Service Area Population	95,053
Service Area Sq. Miles	45

Service Consumed

Annual Passenger Miles Traveled (PMT)	5,895,547
Annual Unlinked Trips (UPT)	1,607,423
Average Weekday UPT	4,921
Average Saturday UPT	4,150
Average Sunday UPT	2,540

Operating Expenses per Vehicle Revenue Mile



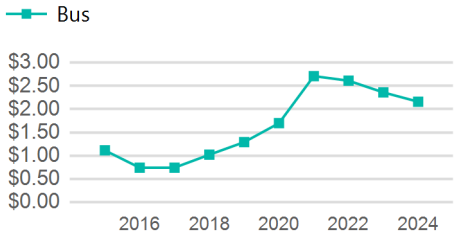
Assets

Revenue Vehicles	35
Service Vehicles	1
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,278,231
Annual Vehicle/Passenger Car Revenue Hours (VRH)	103,285
Vehicles Operated in Maximum Service (VOMS)	19
Vehicles Available for Maximum Service (VAMS)	35

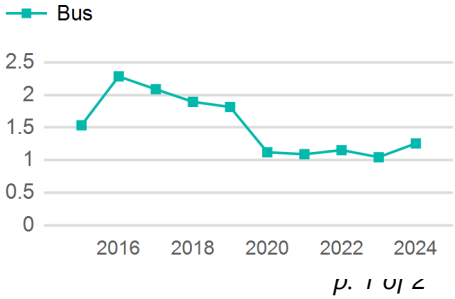
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	0	19	5,895,547	1,607,423	1,278,231	103,285	0.00
Total	0	19	5,895,547	1,607,423	1,278,231	103,285	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Mode	OE per VRM	OE per VRH
Bus	\$9.96	\$123.28
Total	\$9.96	\$123.28

Service Effectiveness

UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
1.3	15.6	\$2.16	\$7.92
1.3	15.6	\$2.16	\$7.92

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$313,114	2.5%	Directly Generated	\$601,698	 Legend: Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$912,491	7.2%	Federal Government	\$2,782,398		
Purchased Transportation	\$10,603,468	83.3%	Local Government	\$8,232,150		
Other Operating Expenses	\$903,759	7.1%	State Government	\$1,116,588		
Total Operating Expenses	\$12,732,832	100.0%	Total Operating Funds Expended	\$12,732,834		
			Sources of Capital Funds Expended		Capital Funding Sources	
Reconciling OE Cash Expenditures	\$1,508,805		Directly Generated	\$0	 Legend: Directly Generated Federal Government Local Government State Government	
			Federal Government	\$663,910		
			Local Government	\$550,436		
			State Government	\$0		
			Total Capital Funds Expended	\$1,214,346		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$12,732,832	\$601,698	\$1,214,346	\$0	\$0	\$0
Total	\$12,732,832	\$601,698	\$1,214,346	\$0	\$0	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Bus	19	35	84.2%	7.5