

2024 Annual Agency Profile - Metropolitan Transit Authority (NTD ID 40004)

Mailing Address: 430 MYATT DR
MADISON, TN

Website: <https://www.wegotransit.com/>

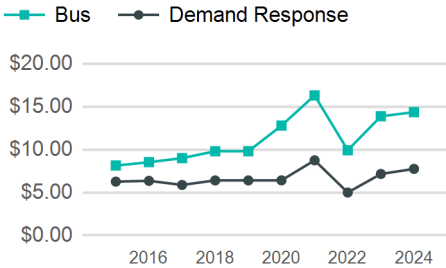
Geographic Coverage

Primary Urbanized Area	Nashville-Davidson, TN
Square Miles	585
Population	1,158,642
Other Areas Served:	
	Murfreesboro, TN,Tennessee Non-UZA
Service Area Population	703,953
Service Area Sq. Miles	504

Service Consumed

Annual Passenger Miles Traveled (PMT)	35,936,896
Annual Unlinked Trips (UPT)	8,858,154
Average Weekday UPT	27,363
Average Saturday UPT	17,641
Average Sunday UPT	14,647

Operating Expenses per Vehicle Revenue Mile



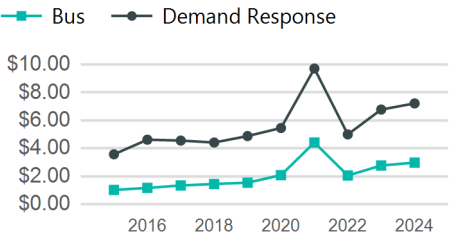
Assets

Revenue Vehicles	385
Service Vehicles	78
Facilities	9
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	9,982,805
Annual Vehicle/Passenger Car Revenue Hours (VRH)	724,085
Vehicles Operated in Maximum Service (VOMS)	286
Vehicles Available for Maximum Service (VAMS)	360

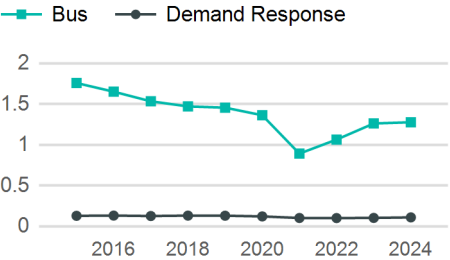
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	48	90	3,596,159	366,315	3,333,021	182,280	0.00
Bus	148	0	32,340,737	8,491,839	6,649,784	541,805	0.00
Total	196	90	35,936,896	8,858,154	9,982,805	724,085	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$7.79	\$142.50	0.1	2.0	\$7.22	\$70.91
Bus	\$14.48	\$177.73	1.3	15.7	\$2.98	\$11.34
Total	\$12.25	\$168.86	0.9	12.2	\$3.40	\$13.80

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$86,998,576	71.2%	Directly Generated	\$16,235,914	 Legend: Directly Generated, Federal Government, Local Government, State Government	
Materials and Supplies	\$14,054,046	11.5%	Federal Government	\$24,646,632		
Purchased Transportation	\$4,247,031	3.5%	Local Government	\$77,097,097		
Other Operating Expenses	\$16,970,870	13.9%	State Government	\$7,555,075		
Total Operating Expenses	\$122,270,523	100.0%	Total Operating Funds Expended	\$125,534,718		
			Sources of Capital Funds Expended		Capital Funding Sources	
<i>Reconciling OE Cash Expenditures</i>	\$26,703,464		Directly Generated	\$105,861	 Legend: Directly Generated, Federal Government, Local Government, State Government	
			Federal Government	\$20,466,598		
			Local Government	\$16,159,823		
			State Government	\$3,553,248		
			Total Capital Funds Expended	\$40,285,530		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$25,974,145	\$1,224,160	\$3,834,541	\$314,495	\$0	\$0
Bus	\$96,296,378	\$6,527,502	\$18,463,292	\$1,305,932	\$12,524,739	\$3,842,531
Total	\$122,270,523	\$7,751,662	\$22,297,833	\$1,620,427	\$12,524,739	\$3,842,531

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Fixed Route VOMS)		TAM Sponsor NTD ID		Metrics			
						Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
						Mode			
						Demand Response	138	177	3.3
						Bus	148	183	4.6