

2024 Annual Agency Profile - City of Memphis (NTD ID 40003)

Mailing Address: 1370 LEVEE RD
MEMPHIS, TN

Website: <http://www.matatransit.com/>

Geographic Coverage

Primary Urbanized Area	Memphis, TN--MS--AR
Square Miles	491
Population	1,056,190
Other Areas Served:	
Service Area Population	627,200
Service Area Sq. Miles	254

Assets

Revenue Vehicles	155
Service Vehicles	92
Facilities	16
Lane Miles	
Track Miles	10.5

Service Consumed

Annual Passenger Miles Traveled (PMT)	22,209,434
Annual Unlinked Trips (UPT)	3,118,613
Average Weekday UPT	10,422
Average Saturday UPT	6,012
Average Sunday UPT	2,421

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	5,109,210
Annual Vehicle/Passenger Car Revenue Hours (VRH)	346,053
Vehicles Operated in Maximum Service (VOMS)	135
Vehicles Available for Maximum Service (VAMS)	163

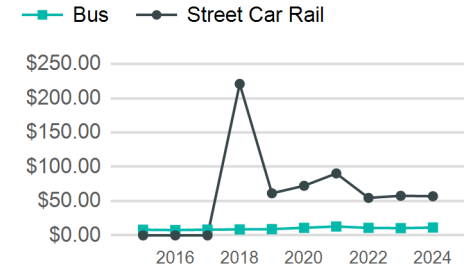
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	57	0	1,629,589	229,733	1,593,557	102,932	0.00
Bus	74	0	20,238,805	2,627,188	3,453,793	229,752	0.00
Street Car Rail	4	0	341,040	261,692	61,860	13,369	10.00
Total	135	0	22,209,434	3,118,613	5,109,210	346,053	10.00

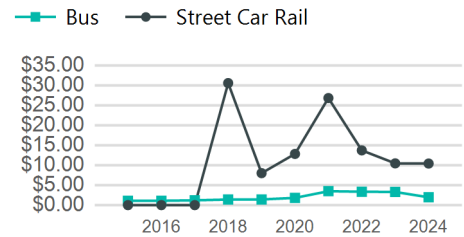
Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$5.12	\$79.19	0.1	2.2	\$5.00	\$35.48
Bus	\$11.53	\$173.33	0.8	11.4	\$1.97	\$15.16
Street Car Rail	\$57.54	\$266.23	4.2	19.6	\$10.44	\$13.60
Total	\$10.09	\$148.92	0.6	9.0	\$2.32	\$16.52

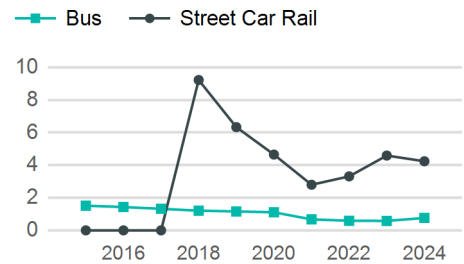
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



2024 Annual Agency Profile - City of Memphis (NTD ID 40003)

2024 Funding Breakdown

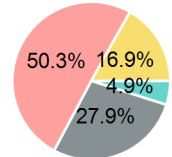
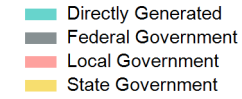
Summary of Operating Expenses (OE)

Labor	\$38,112,553	74.0%
Materials and Supplies	\$6,774,630	13.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$6,645,845	12.9%
Total Operating Expenses	\$51,533,028	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$11,412,933</i>	

Sources of Operating Funds Expended

Directly Generated	\$2,538,255
Federal Government	\$14,438,900
Local Government	\$26,030,646
State Government	\$8,719,000
Total Operating Funds Expended	\$51,726,801

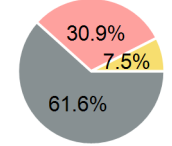
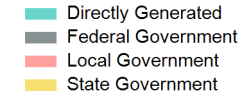
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$10,407,816
Local Government	\$5,213,759
State Government	\$1,261,327
Total Capital Funds Expended	\$16,882,902

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expense Detail		Uses of Capital			
	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$8,151,124	\$165,247	\$2,225,183	\$113,600	\$0	\$0
Bus	\$39,822,715	\$1,410,322	\$3,588,255	\$7,133,772	\$870,933	\$798,348
Street Car Rail	\$3,559,189	\$126,406	\$1,650,580	\$301,181	\$0	\$201,050
Total	\$51,533,028	\$1,701,975	\$7,464,018	\$7,548,553	\$870,933	\$999,398

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
	Demand Response	57	64	12.3%
Bus	74	94	27.0%	8.9
Street Car Rail	4	5	25.0%	82.4